

# Tisbury School Building Project

Total Project Budget – Feasibility Study Phase

April 30, 2017

	Feasibility Study Budget	Amount Encumbered	Spent to Date	Submitted to MSBA as of 4/30/2017
<b>Feasibility Study Agreement</b>				
<i>Owner's Project Manager - Feasibility Study</i>				
Daedalus Projects, Inc.	\$175,000	\$175,000	\$34,000	\$34,000
<i>A&amp;E Feasibility Study</i>				
Turwoski2 Architecture, Inc.	\$549,000	\$549,000	\$91,896	\$91,896
<i>Environmental &amp; Site</i>				
Turwoski2 Architecture, Inc.	\$75,000	\$73,190	\$45,666	\$45,666
<i>Other</i>	\$26,000		\$1,153	\$1,153
<b>Feasibility Study Agreement Subtotal</b>	<b>\$825,000</b>	<b>\$797,190</b>	<b>\$172,715</b>	<b>\$172,715</b>

## MSBA Board Authorization

Reimbursement Rate	41.26%
<b>Maximum Total Facilities Grant</b>	<b>\$340,395</b>
Total Project Budget	\$825,000
Total Town Share	\$484,605