

# TISBURY SCHOOL

TISBURY, MA

## SCHOOL BUILDING COMMITTEE MEETING

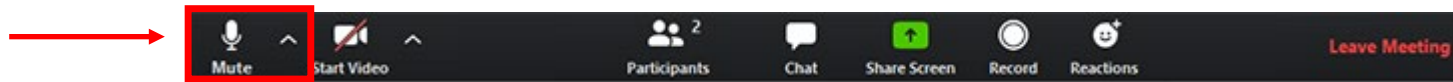
JUNE 22, 2020



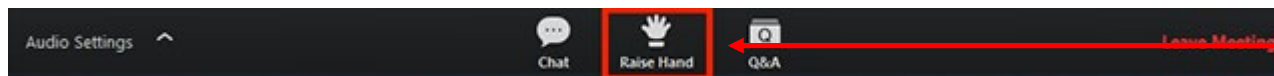
AGENDA + PRESENTATION AVAILABLE ONLINE @  
[www.tisbury-school-project.com](http://www.tisbury-school-project.com)

# TSBC VIRTUAL MEETING | REMINDERS

- This is a public meeting and will be recorded and posted to the project website. Please use your full name when signing in, or identify yourself when you call in, so your attendance is recorded.
- Please make sure you are on Mute at all times, unless you are called on. This reduces background noise and makes it easier to hear the speaker/presenter.



- If you have a question, please Raise Your Hand. The host(s) of the meeting will get a notification and will call on you.



# TISBURY SCHOOL BUILDING COMMITTEE | AGENDA

## Order of Business:

1. Call to Order
2. Attendance
3. Review and possible approval of minutes, 6/8/2020 meeting
4. Tappé Architects – review of revised Building Space/Functional Area Summaries
5. Owner’s Project Manager – preliminary Cost Estimates: Option 1 and Option 3
6. Public outreach and inclusion:
  1. Communications Working Group update
  2. Website
  3. Possible Public Forums
7. Public comment/questions
8. Topics not reasonably anticipated by the chair within 48 hours of the meeting

# TISBURY SCHOOL | CONCEPTUAL DESIGN ESTIMATE COMPARISON

Conceptual Option	Conceptual Cost Estimate <i>(Construction Costs Only)</i>	Conceptual Cost Estimate Cost / SF
<p><b>OPTION 1</b></p> <p>Reno: 49,465 GSF Add: 16,376 GSF Total: 65,841 GSF</p> <p><i>Includes demolition, abatement, construction, and sitework</i></p>	<p><b>\$39,750,502</b></p>	<p><b>\$603.73</b></p>
<p><b>OPTION 3</b></p> <p>Reno: 42,131 GSF Add: 32,601 GSF Total: 74,732 GSF</p> <p><i>Includes demolition, abatement, construction, and sitework</i></p>	<p><b>\$43,589,688</b></p>	<p><b>\$583.28</b></p>
<p><b>Delta      8,891 GSF</b></p>	<p><b>\$3,839,186</b></p>	<p><b>- (\$20.45)</b></p>

# TISBURY SCHOOL | TOTAL PROJECT BUDGET CONCEPT COMPARISON

OPTION	Concept Option 1 Reno/Add	Concept Option 3 Reno/Add
<b>ADMINISTRATION</b> (Legal, Printing, Advertising, Misc. Project Costs)	\$254,000	\$269,000
<b>OWNERS PROJECT MANAGER</b> (OPM Administration, On-Site Representative)	\$1,272,000	\$1,408,000
<b>ARCHITECTURE AND DESIGN</b> (Architectural and Engineering Costs, Reimbursable Services)	\$4,235,000	\$4,620,000
<b>CONSTRUCTION</b> (Demolition, Building Renovation, Sitework)	\$39,900,900	\$43,750,000
<b>MISC. PROJECT COST</b> (Utility Costs, Permitting, Moving Costs, Testing & Inspections, Temp Fac.)	\$1,900,000	\$1,900,000
<b>FURNITURE FIXTURES AND EQUIPMENT</b> (Classroom and Other Misc. Furniture, Building Technology)	\$675,000	\$675,000
<b>CONTINGENCY</b> (Owners and Construction Contingency)	\$2,900,000	\$2,900,000
<b>TOTAL PROJECT</b>	<b>\$51,136,000</b>	<b>\$55,522,000</b>
Delta		\$4,386,000

# STAY INFORMED | TOWN RESOURCES

Visit the Town of Tisbury website to sign up for E-Alerts to receive notifications about upcoming meetings:

[www.tisburyma.gov](http://www.tisburyma.gov)



Click here to sign up to receive email notification for a variety of Town notices, meetings, etc.

# STAY INFORMED | BUILDING COMMITTEE + TOWN RESOURCES

## READ MORE HERE!

Tisbury School Project Website:

[www.tisbury-school-project.com](http://www.tisbury-school-project.com)

## EMAIL US!

Tisbury School Building Committee:

[tisburyschoolproject@gmail.com](mailto:tisburyschoolproject@gmail.com)

## Sign-up for Town e-Alerts!

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