# TISBURY SCHOOL

TISBURY, MA

SCHOOL BUILDING COMMITTEE MEETING

OCTOBER 19, 2020

AGENDA + PRESENTATION AVAILABLE ONLINE @ www.tisbury-school-project.com

#### TISBURY SCHOOL BUILDING COMMITTEE | AGENDA

#### **Order of Business:**

- 1. Call to Order + Virtual Meeting Reminders
- 2. School Building Committee (SBC) Attendance
- 3. Review and approval of minutes from the September 21,2020 meeting and minutes from October 5, 2020 meeting.
- 4. Review Schematic Design Cost Estimates and updated draft Project Budget
- 5. Review of agenda for Joint Meeting with Select Board, Finance Committee, School Committee, and PTO scheduled for 10/20 @ 5:30pm
- Public Comments
- 7. Acknowledgement of upcoming SBC meetings schedule
- 8. Other topics not reasonably anticipated by the Chair within 48 hours of the meeting

### TISBURY SCHOOL | CONSTRUCTION COST ESTIMATE — SCHEMATIC DESIGN

SCHEMATIC DESIGN ESTIMATE COMPARISON	Tappé/PM&C SD Estimate	Daedalus   CHA SD Estimate	DELTA	
<b>DEMOLITION</b> (Existing Building Demo, Abatement)	\$748,176	\$1,501,831	- \$753,655	- 50.18%
SUBSTRUCTURE (Foundations)	\$2,217,721	\$1,514,480	\$703,241	46.43%
SHELL (Exterior Enclosure, Roof)	\$8,511,789	\$8,428,309	\$83,480	0.99%
INTERIORS (Interior, Stairs, Finishes)	\$4,936,384	\$5,775,556	- \$839,172	- 14.53%
SERVICES (Elevator, HVAC, Plumbing, Fire Protection Electrical)	\$8,777,426	\$8,993,398	- \$215,972	- 2.40%
FURNISHINGS & EQUIPMENT (Kitchen, Gym, Audio/Visual Equipment)	\$1,020,040	\$917,216	\$102,824	11.21%
SITEWORK (site prep, site improvements, utilities)	\$3,614,306	\$3,253,331	\$360,975	11.10%
MARK UPS (GCs, GRs, Insurance, Bonds, Escalation, Contingencies)	\$11,442,677	\$12,115,552	- \$672,875	- 5.55%
TOTAL CONSTRUCTION COSTS	\$40,520,343	\$41,318,530	- \$798,187	- 1.93%
ADD ALTERNATE: Photovoltaic Rooftop Panels (425 kW)	\$1,632,000	\$1,657,500	- \$25,200	- 1.54%

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#### TISBURY SCHOOL | TOTAL PROJECT BUDGET - SCHEMATIC DESIGN

OPTION	Schematic Design Reno/Add
ADMINISTRATION (Legal, Printing, Advertising, Misc. Project Costs)	\$203,500
OWNERS PROJECT MANAGER (OPM Administration, On-Site Representative)	\$1,312,000
ARCHITECTURE AND DESIGN (Architectural and Engineering Costs, Reimbursable Services)	\$4,345,000
CONSTRUCTION (Demolition, Building Renovation, Sitework)	\$41,150,000
MISC. PROJECT COST (Utility Costs, Permitting, Moving Costs, Testing & Inspections, Temp Fac.)	\$2,900,000
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$675,000
CONTINGENCY (Owners and Construction Contingency)	\$2,600,000
TOTAL PROJECT	<b>*</b> \$53,185,500

<sup>\*</sup> Total Project Budget estimate <u>does not include</u> Add Alternate cost for PV Panels

## TISBURY SCHOOL | TEMPORARY CLASSROOMS - MODULARS





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#### **STAY INFORMED | BUILDING COMMITTEE + TOWN RESOURCES**

**READ MORE HERE!** 

**Tisbury School Project Website:** 

www.tisbury-school-project.com

**EMAIL US!** 

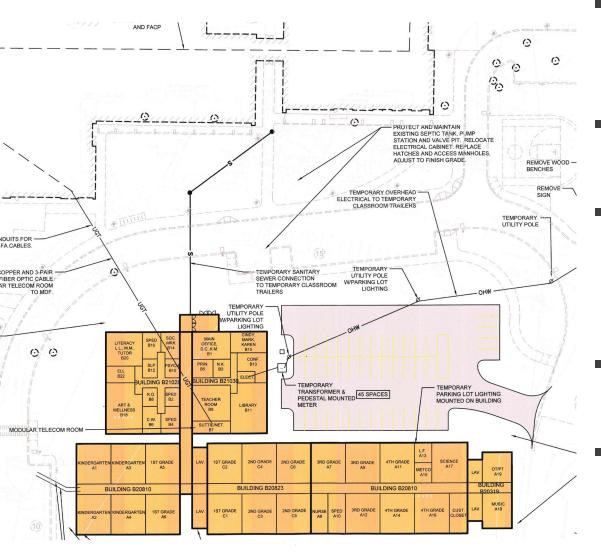
Tisbury School Building Committee:

tisburyschoolproject@gmail.com

Sign-up for Town e-Alerts!
Town of Tisbury Website:

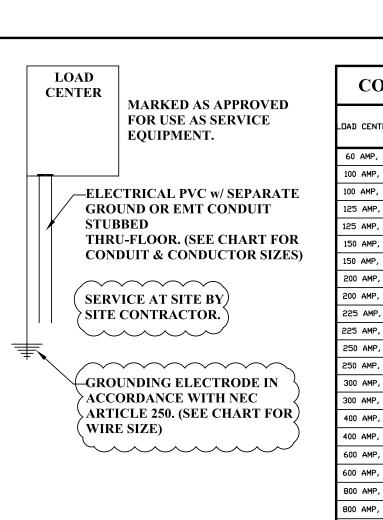
www.tisburyma.gov

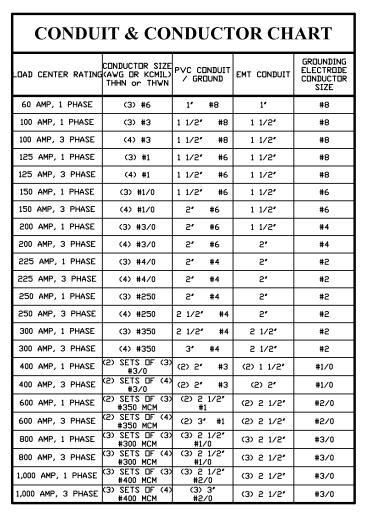
#### TEMPORARY CLASSROOMS | LINCOLN SCHOOL MODULARS



- Buildings are all electric with individually heated units
- Temporary transformer to be installed
- Temporary septic, gas, water, and telecom to be connected to existing onsite systems
- Fully equipped with fire protection
  - Lincoln plan includes a temporary Parking Lot and parking lot lighting







50 AMP CIRCUITS #6 COPPER\*\*

60 AMP CIRCUITS #6 COPPER\* OR \*\*

FROM FINISHED FLOOR TO BOTTOM OF BOX

FROM FINISHED FLOOR TO CENTER OF BOX

AND/OR DIFFUSERS SHIPPED LOOSE AND

INSTALLED AT SITE BY OTHERS, TROFER

LIGHTS TO BE STRAPPED TO SUB-CEILING,

OR FLEXIBLE CONDUIT (GREENFIELD, 4'-0"

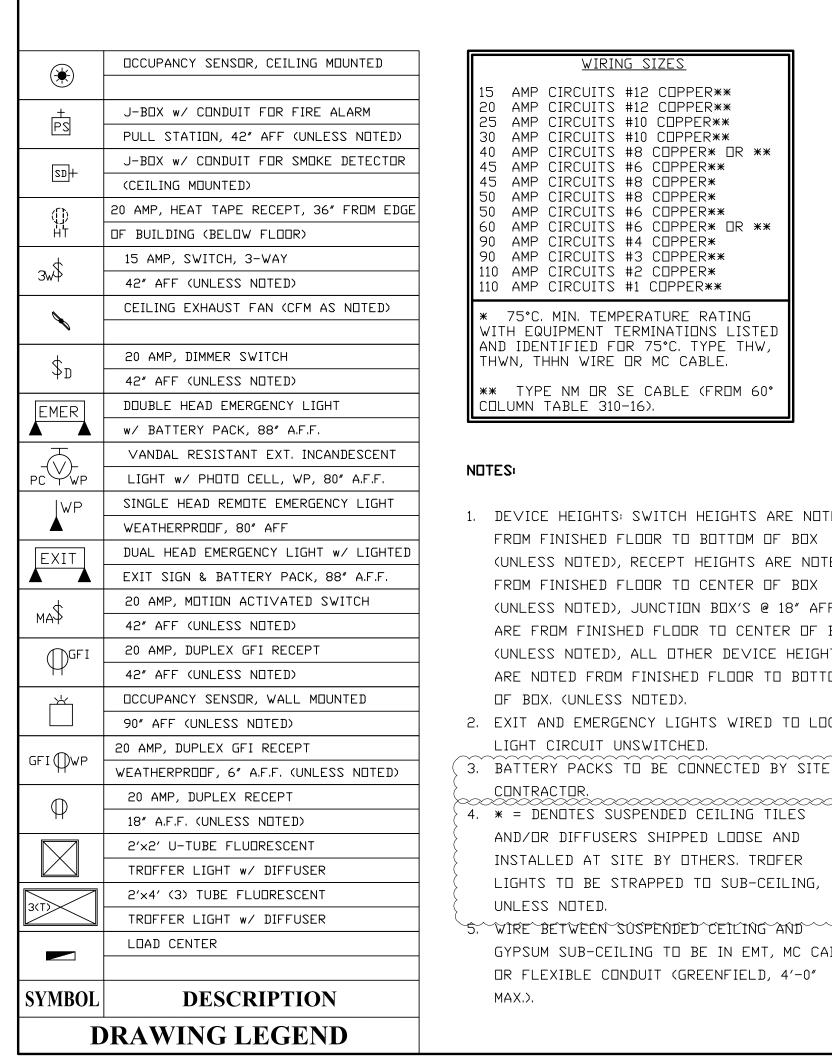
GYPSUM SUB-CEILING TO BE IN EMT, MC CABLE

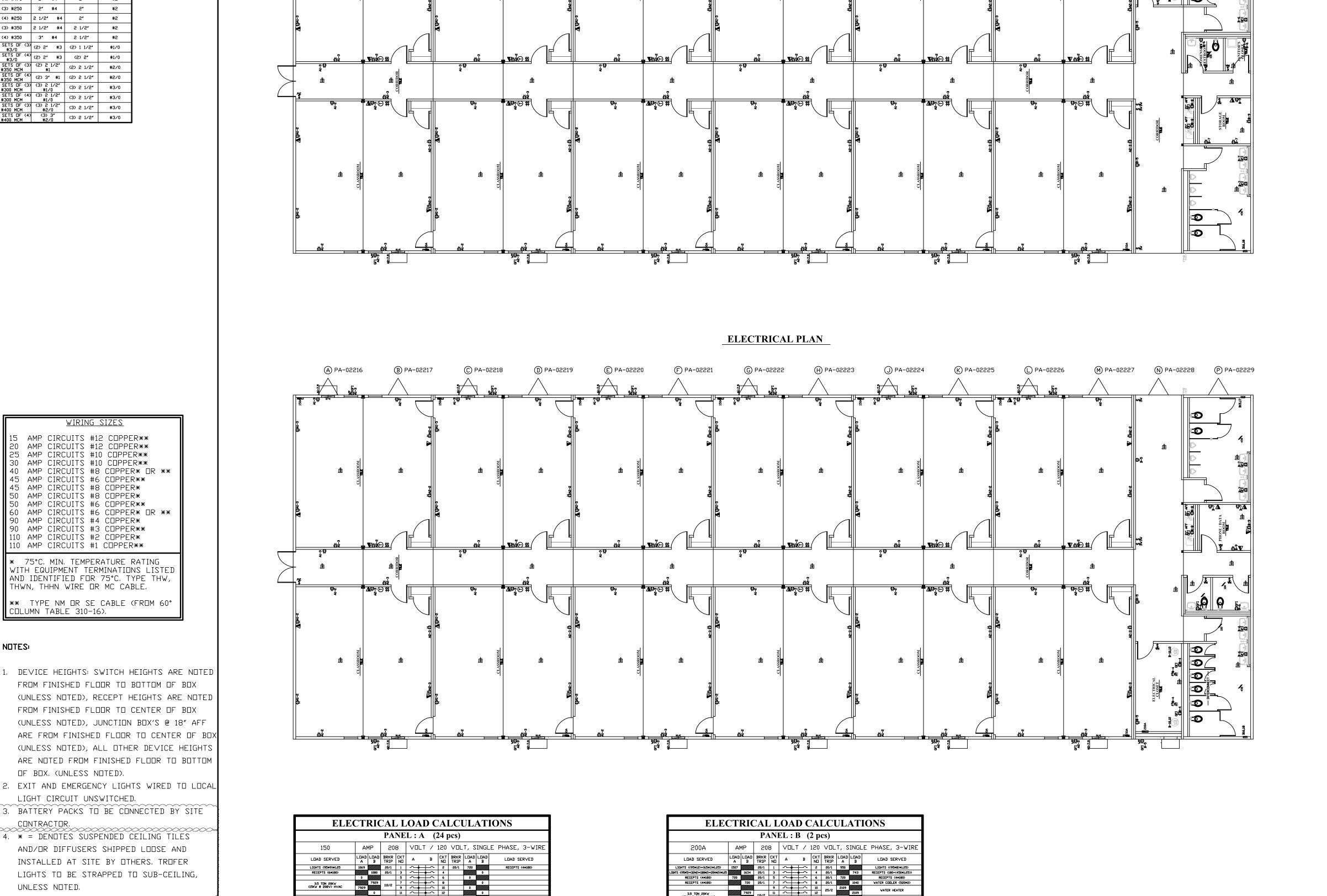
OF BOX. (UNLESS NOTED).

UNLESS NOTED.

MAX.).

LIGHT CIRCUIT UNSWITCHED.





(Y) PA-02238

"Quality & Integrity Since 1968" -

**PE SEALS:** 

**ALL ITEMS THAT ARE** 

CLOUDED ARE FIELD INSTALLED

**MODEL:** 

(2) 19272

**DATE:** 

5/4/2011

**DRAWN BY:** 

A. Cyrier

**DRAWING SCALE:** 

**QUOTE NO.:** 

QTE00009800-A

**SERIAL NO.:** 

PA-027716-43

**DRAWING NUMBER:** 

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