

TISBURY SCHOOL

TISBURY, MA

SCHOOL BUILDING COMMITTEE MEETING

FEBRUARY 22, 2022

MEETING INFORMATION AVAILABLE ONLINE @

www.tisbury-school-project.com

Order of Business:

1. Call to order
2. School Building Committee (SBC) attendance
3. Review and approval of minutes
4. TSBC Chairperson, Vice Chairperson update
5. Architect's Update
6. Owner's Project Manager (OPM) Update
7. Construction Manager's Update
8. Working Groups Update
9. Public comment
10. Other topics not reasonably anticipated by the Chair within 48 hours of the meeting
11. Adjournment

TISBURY SCHOOL | TOTAL PROJECT BUDGET – DESIGN DEVELOPMENT

	Schematic Design Reno/Add
ADMINISTRATION (Legal, Printing, Advertising, Misc. Project Costs)	\$203,500
OWNERS PROJECT MANAGER (OPM Administration, On-Site Representative)	\$1,230,230
ARCHITECTURE AND DESIGN (Architectural and Engineering Costs, Reimbursable Services)	\$4,071,920
CONSTRUCTION (Demolition, Building Renovation, Sitework)	\$42,510,878
MISC. PROJECT COST (Utility Costs, Permitting, Moving Costs, Testing & Inspections, Temp Fac.)	\$4,419,504
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$675,000
CONTINGENCY (Owners and Construction Contingency)	\$2,600,000
TOTAL PROJECT	\$55,711,032
Approved Debt Override (maximum)	\$55,000,000
Additional Temporary School Facility Funds from Town (2019 Appropriation)	\$1,232,443
Total Project Budget	\$56,232,443

TISBURY SCHOOL | **OPM UPDATE**

- **Construction Testing and Inspections Services proposal review**
- **Joint Building, School and Select-Board Project Update Meeting**
- **Community Update Meeting**

Progress Report

Temporary classrooms

- CHA, Tappe, WT Rich and the Town are working together to finalize Temporary School Facility details.

Move Management

- CHA is coordinating with the School and Tappe on move management consultation and coordination.

Construction Documents Phase

- 60% CD's due: February 25, 2022
- 90% CD's due: April 22, 2022

Milestones - Design

- Design Development (DD) - complete April 2021 – November 2021
- 60% Construction Documents February 25, 2022
- 90% Construction Documents April 22, 2022

Milestones – Prequalification & Bidding

- **Commissioning Agent services for MEP**

Commissioning consultation for design, construction/installation, and start-up/operations testing
- **Temporary Classrooms**

Preparing buildings for relocation, site preparation, moving/transport, construction
- **Prequalification of Filed Trade Subcontractors**

Advertising, submissions, review and scoring, notification of prequalification
- **Bidding of Filed Trade Subcontractors**

Advertising, submissions, verification and DCAMM file review, notification of award

Proposals due December 15, 2021

April 2022 – August 2022

January 2022 – March 2022

May 2022 – June 2022

TISBURY SCHOOL | UPCOMING MEETING DATES

School Building Committee

- School Building Committee: March 21, 2022
- School Building Committee: April 18, 2022
- School Building Committee: May 16, 2022
- School Building Committee: June 20, 2022



Tisbury School Building & Renovation Project

W.T. Rich Company Introduction

February 22, 2022



W.T. RICH COMPANY, INC.

About W.T. Rich Company

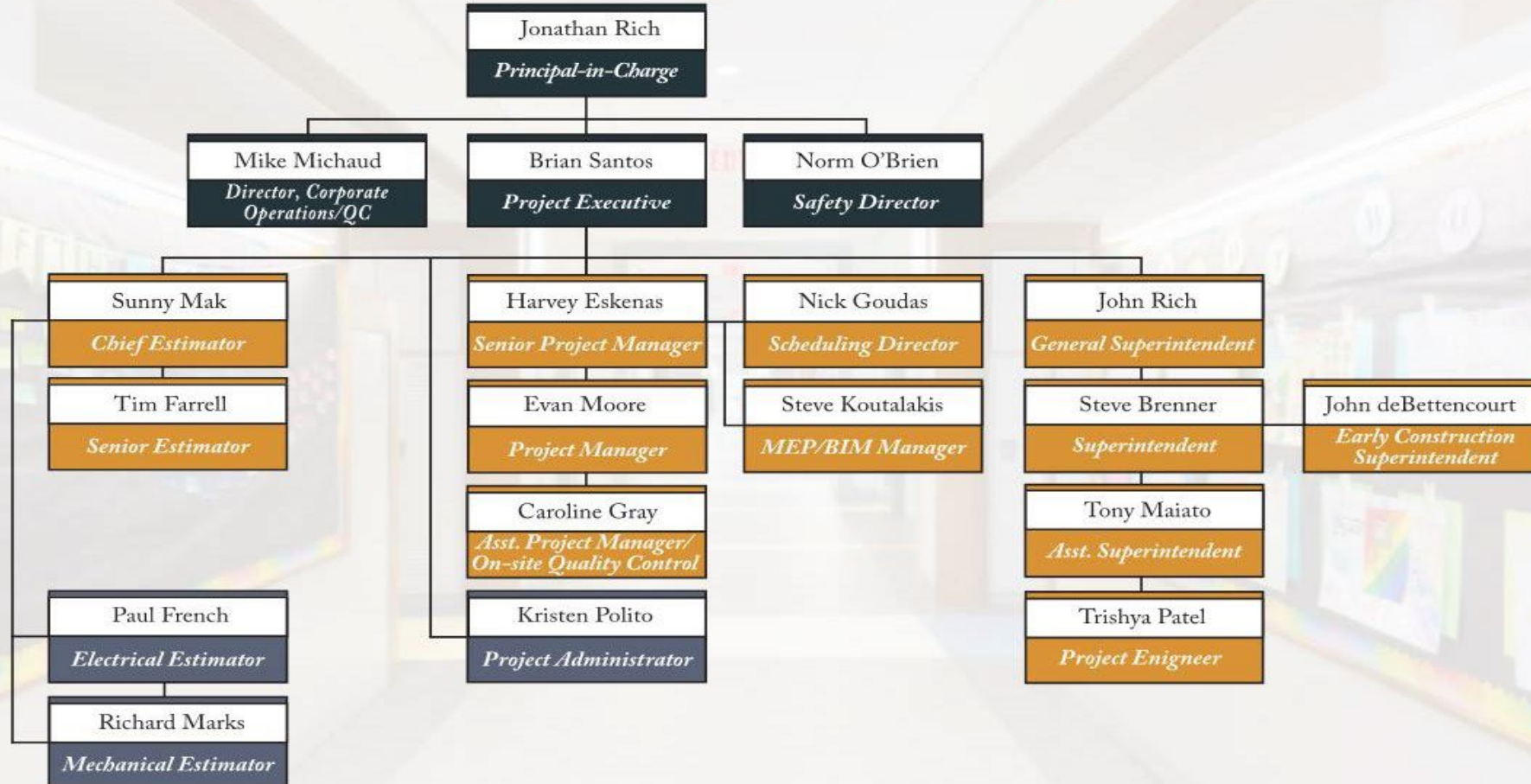
- Established in 1968
- Construction Manager/General Contractor
- New Construction, Complex Renovations, Historic Restoration
- Academic Facilities, Libraries, Courts & Public Safety Buildings, Housing and Historic Landmarks
- Over 70 Employees
- Values = Performance, Quality and Integrity





Tisbury School

Team Organizational Chart



EXECUTIVE TEAM

CORE TEAM

SUPPORT TEAM

Site Logistics / Phasing



NORTHWEST VIEW



09/09/20



Safety Mandate



W.T. RICH COMPANY

Project Safety

- Project-Specific Safety Plan
- Separation
- Communication
- "Delivery Blackout" Times
- CORI Checks
- Safety Orientations
- COVID 19 Safety Protocols



Site Separation



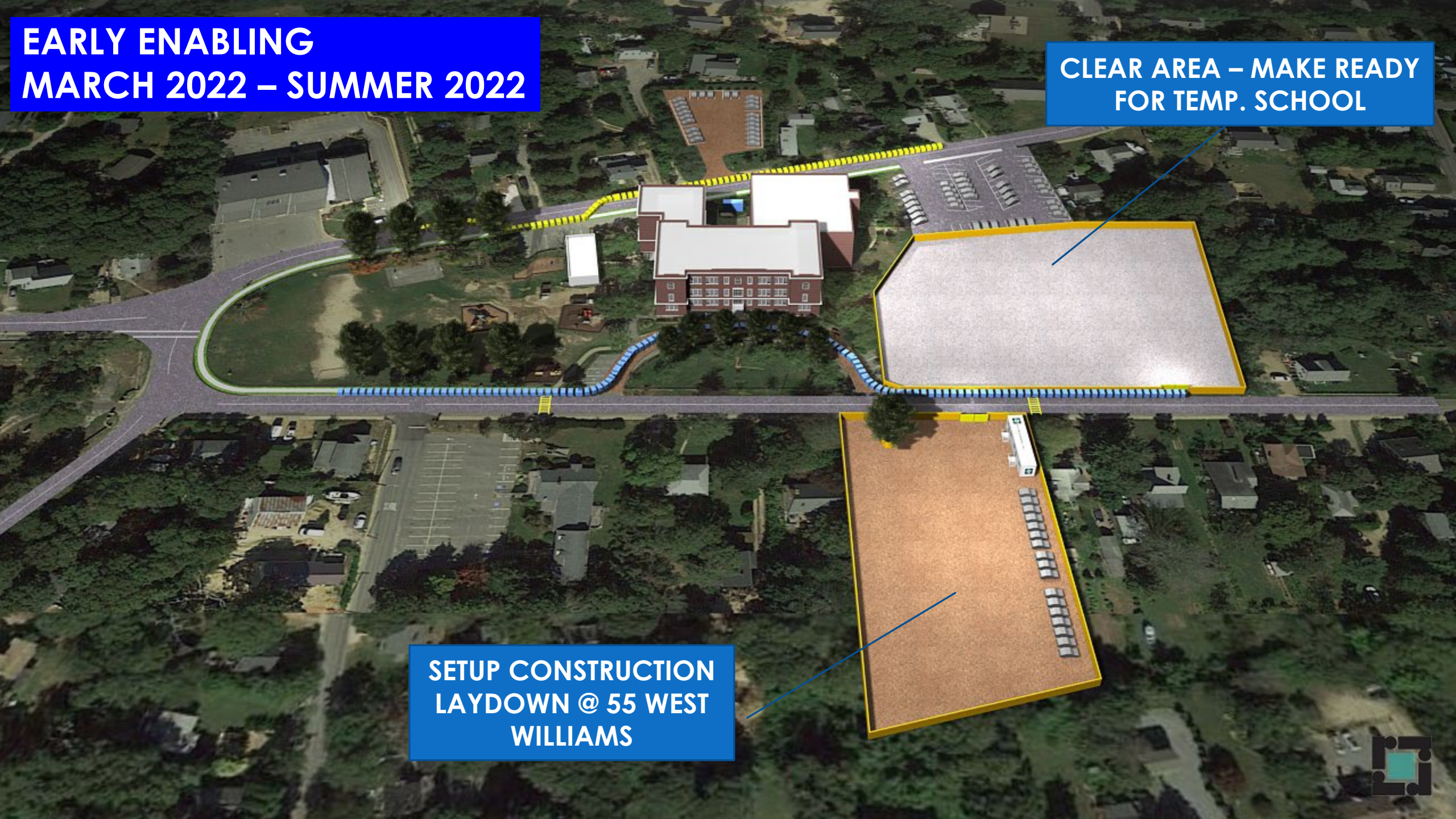
EXISTING CONDITIONS



**EARLY ENABLING
MARCH 2022 – SUMMER 2022**

**CLEAR AREA – MAKE READY
FOR TEMP. SCHOOL**

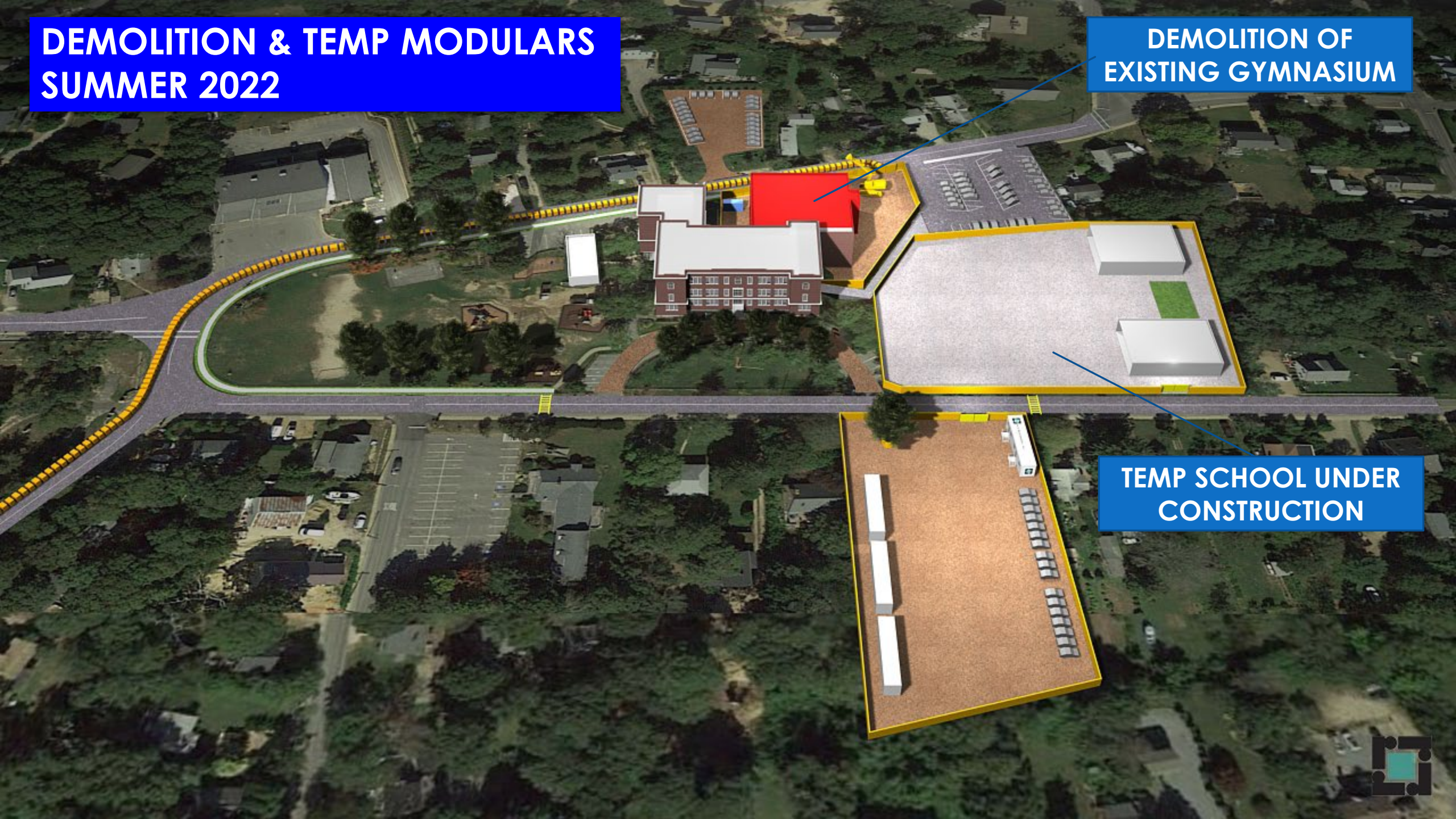
**SETUP CONSTRUCTION
LAYDOWN @ 55 WEST
WILLIAMS**



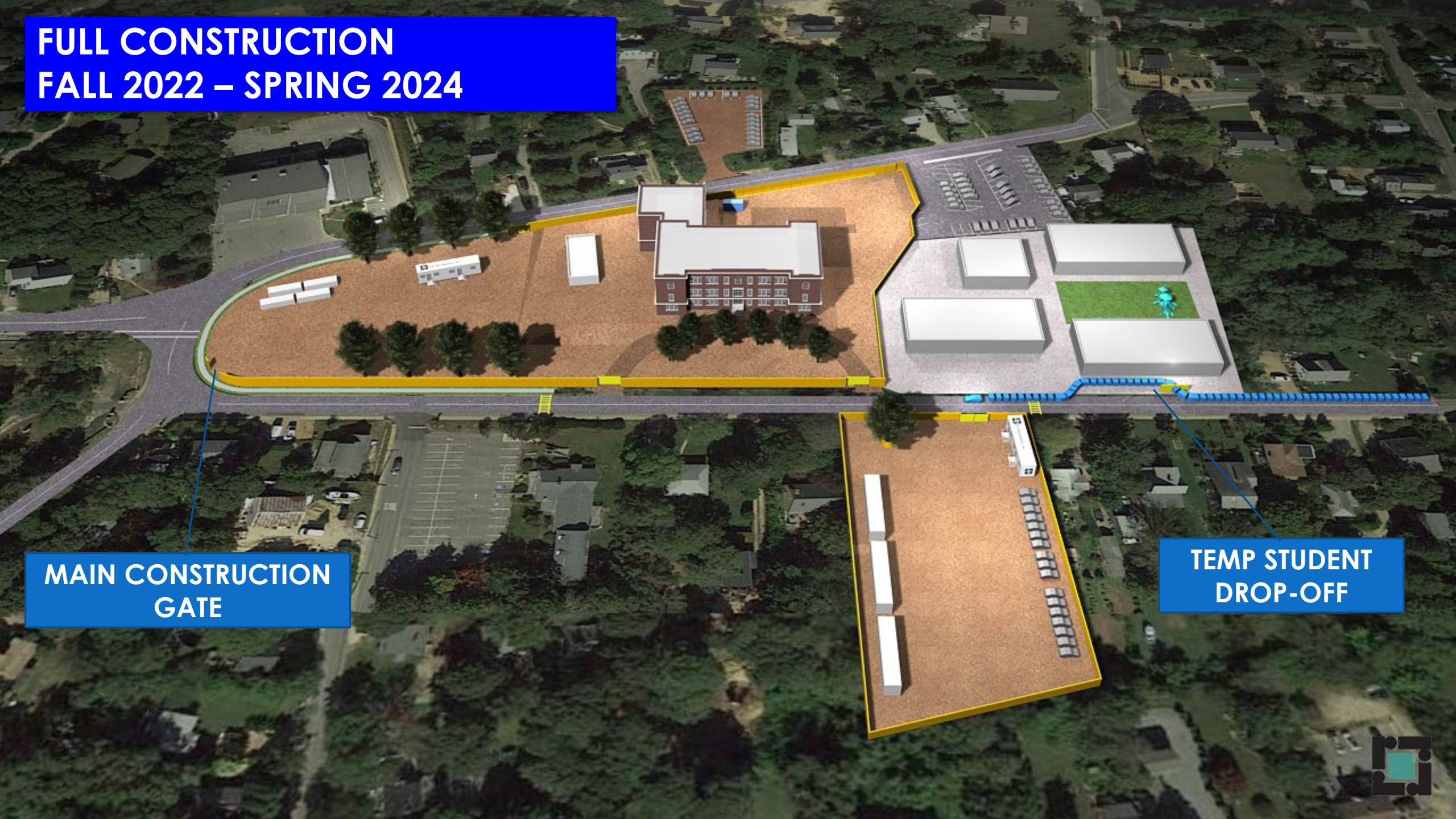
**DEMOLITION & TEMP MODULARS
SUMMER 2022**

**DEMOLITION OF
EXISTING GYMNASIUM**

**TEMP SCHOOL UNDER
CONSTRUCTION**



**FULL CONSTRUCTION
FALL 2022 – SPRING 2024**



**MAIN CONSTRUCTION
GATE**

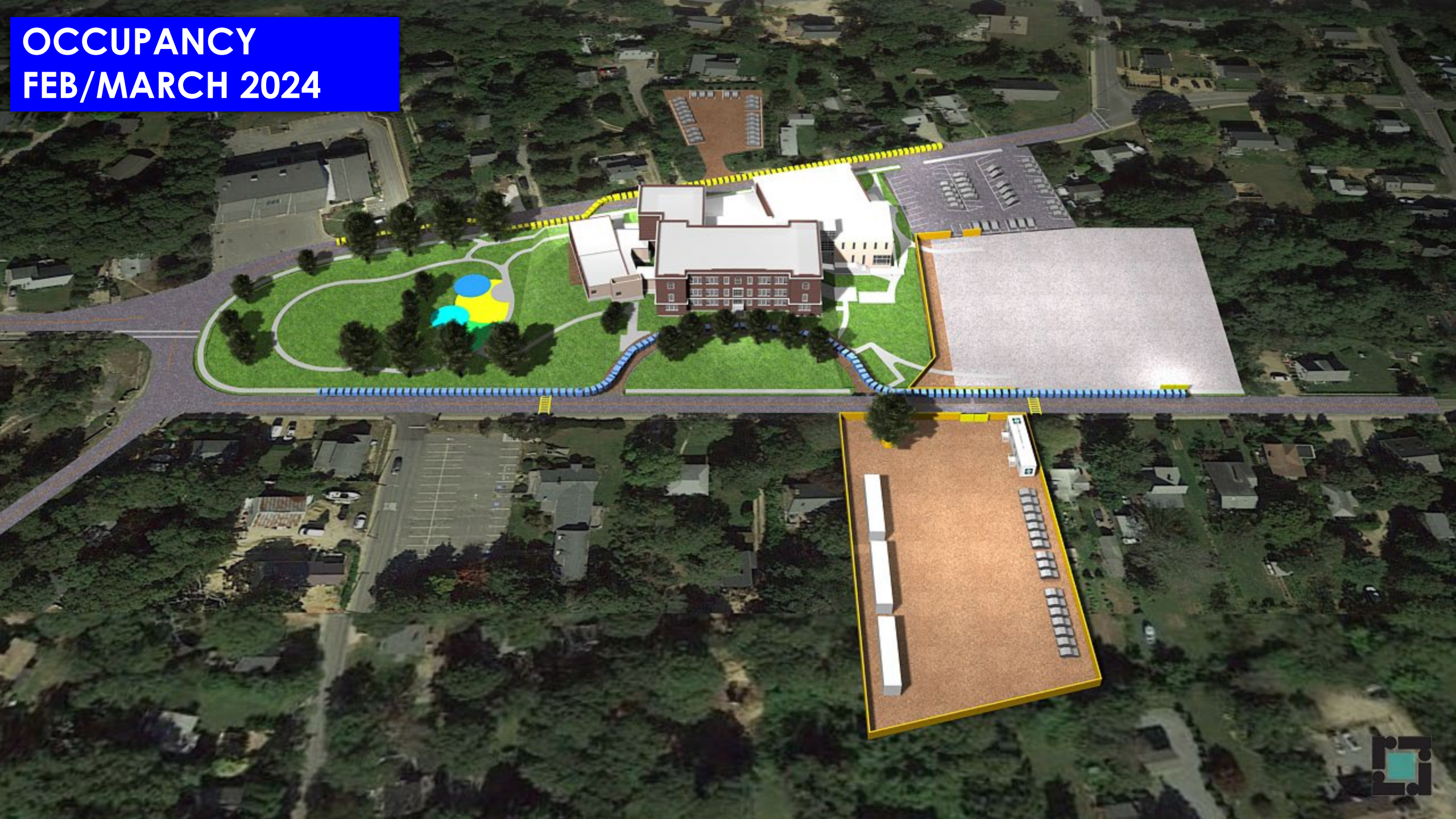
**TEMP STUDENT
DROP-OFF**



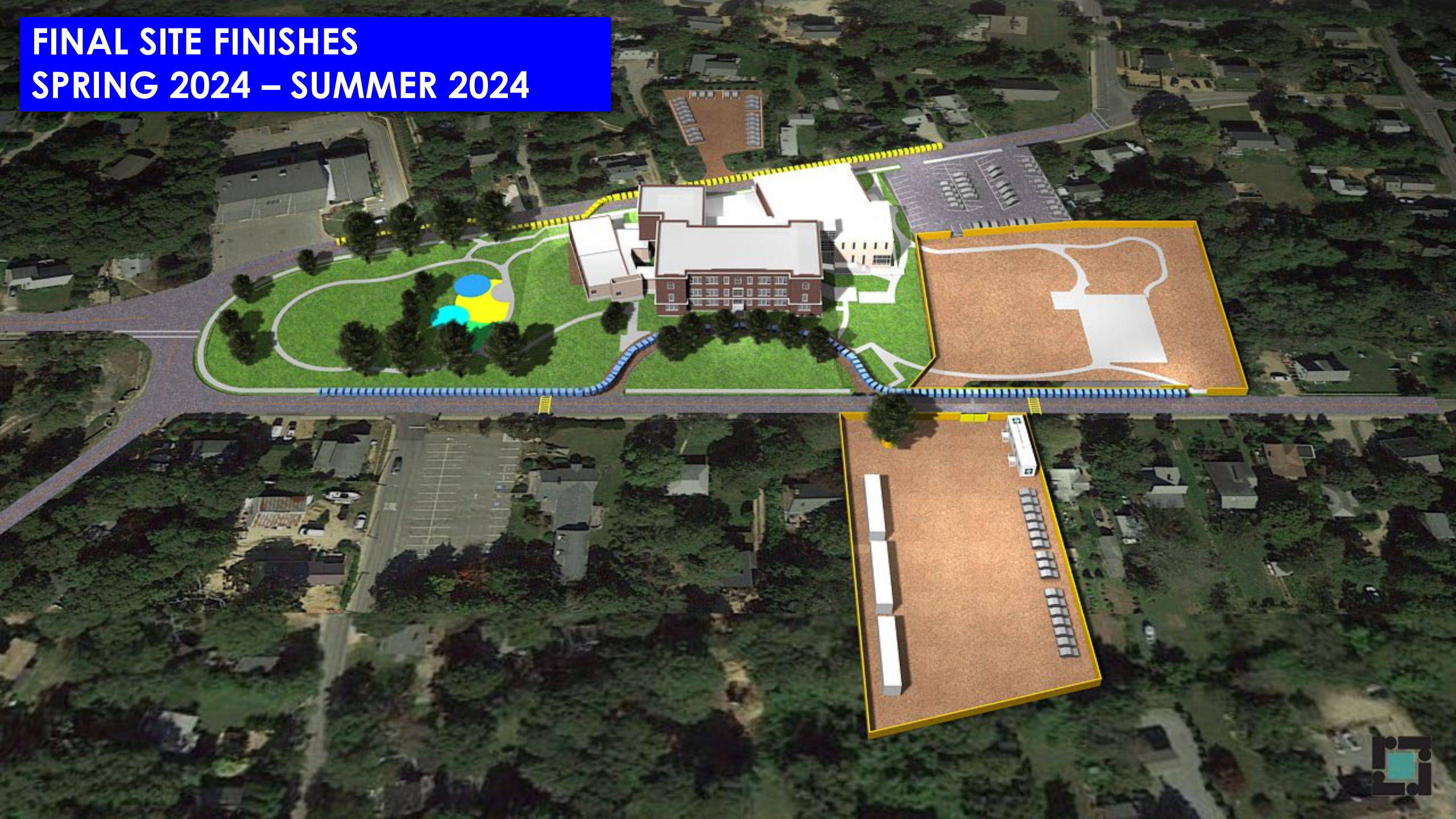
**FULL CONSTRUCTION - SUPERSTRUCTURE
FALL 2022 – SPRING 2024**



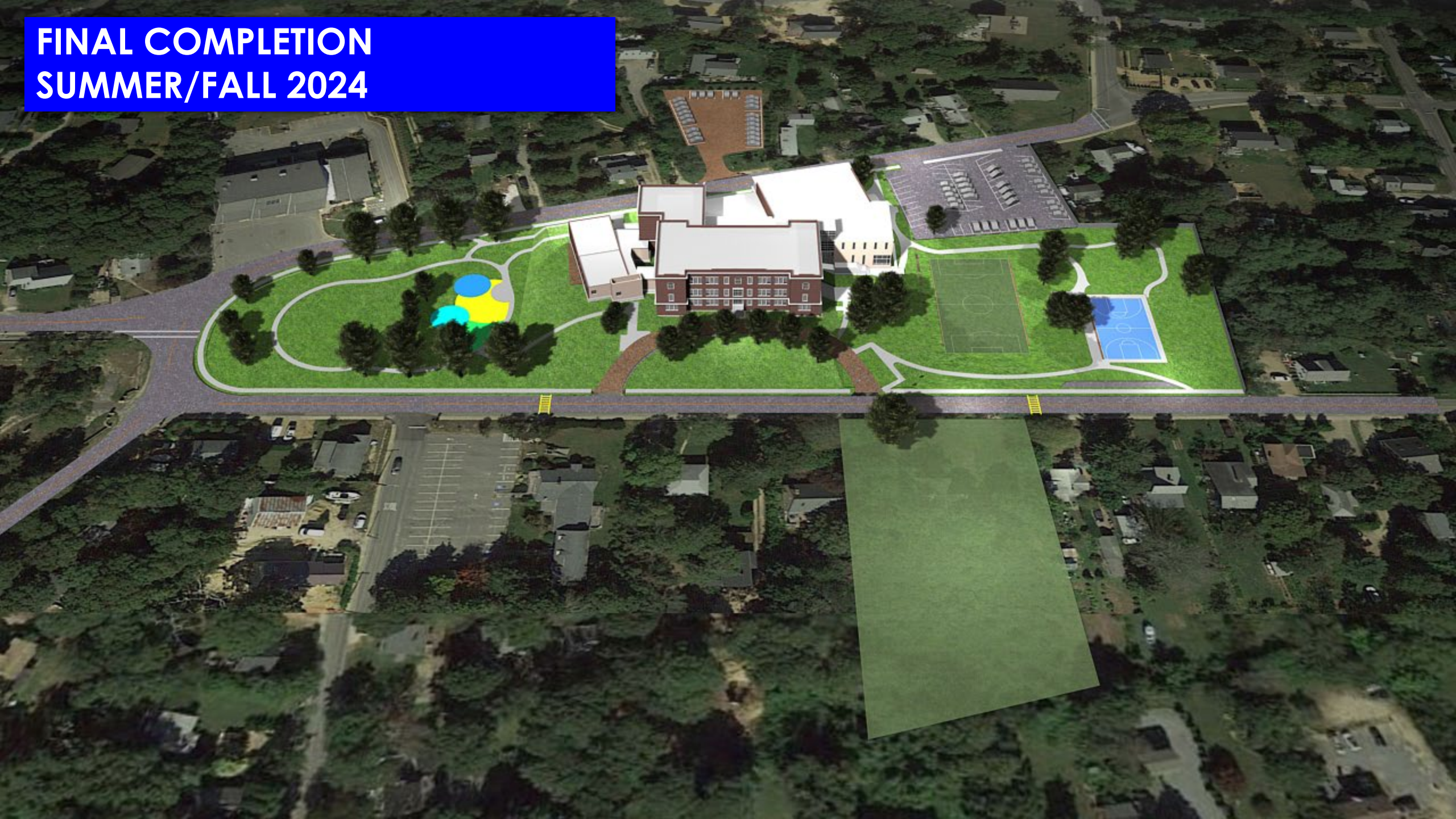
OCCUPANCY
FEB/MARCH 2024



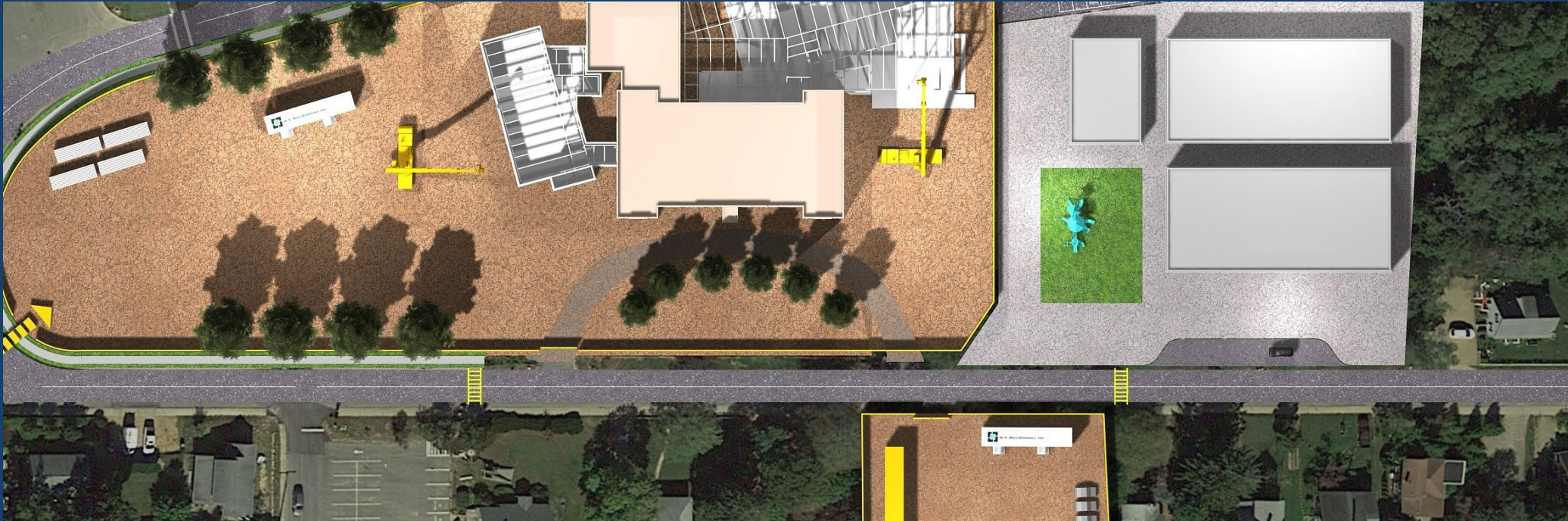
**FINAL SITE FINISHES
SPRING 2024 – SUMMER 2024**

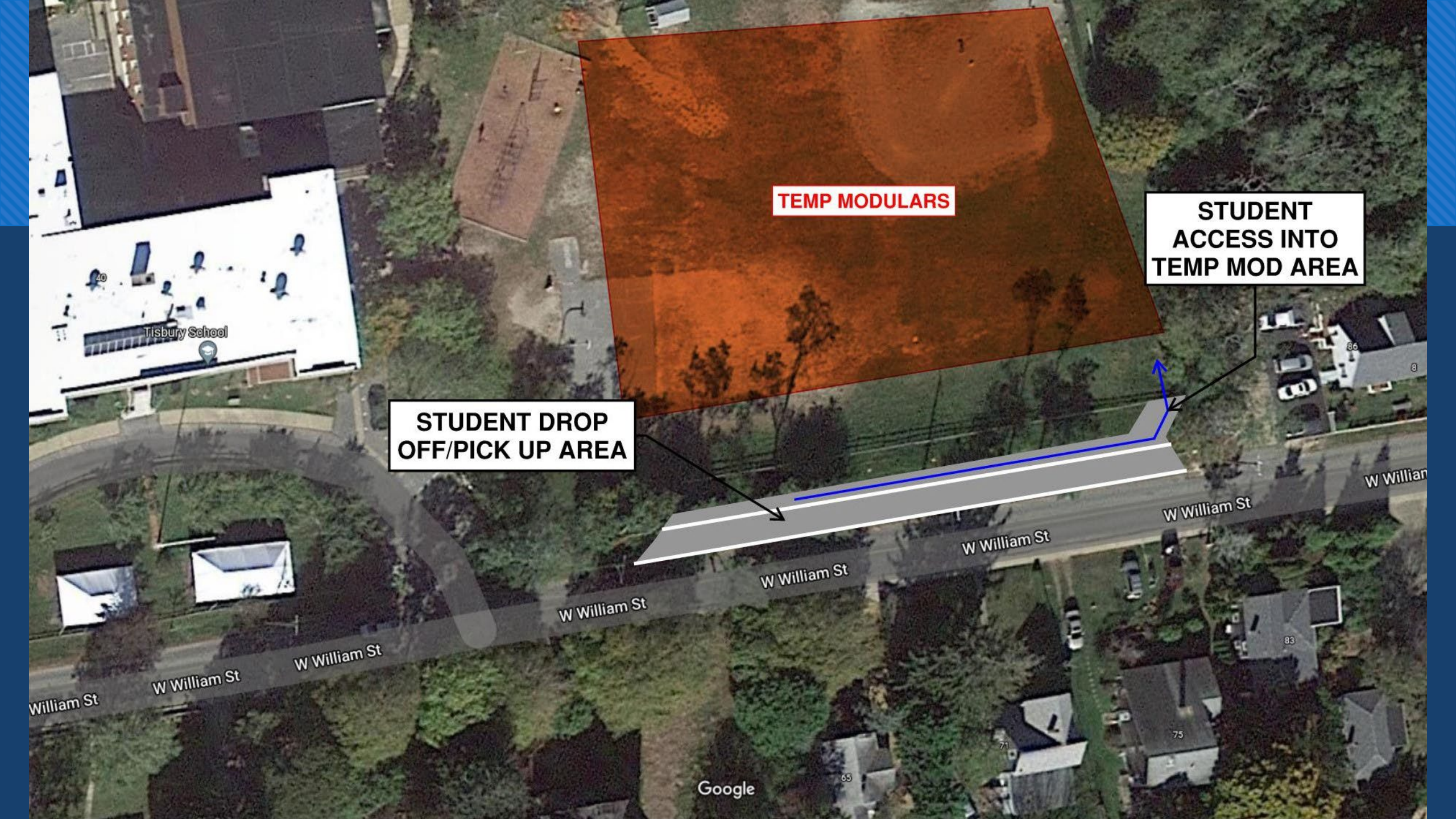


**FINAL COMPLETION
SUMMER/FALL 2024**



Student Drop-Off Plan





TEMP MODULARS

**STUDENT
ACCESS INTO
TEMP MOD AREA**

**STUDENT DROP
OFF/PICK UP AREA**

Tisbury School

William St

W William St

W William St

W William St

W William St

W William St

W William St

W William

Google

40

65

71

75

83

86

8

Traffic Plan





VINEYARD HAVEN FERRY

SPRING ST

PROJECT SITE

LOOK ST

STATE ROAD

TRACTOR TRAILER TRUCK ROUTE

PINE TREE ROAD

Design and Procurement Schedule

100% Construction Documents and GMP Establishment				
Prepare and Issue 100% Construction Docs for Bidding	Tappe			April 2022
Bid and Award Expedited Contracts	WTR	8	2-Apr-22	28-May-22
Establish and execute GMP	Team	4	30-Apr-22	28-May-22
Town Approval	Town	1	28-May-22	4-Jun-22



Construction Schedule – Mobilization/Early Work

Mobilization / Early Enabling				
Exploratory Demolition and Exploration	WTR	1	28-Feb-22	4-Mar-22
Clear 55 West Williams Street, Mobilize Construction Trailers, Storage, Temp. Construction Fence, etc.	WTR	8	7-Mar-22	2-May-22
Clear and Make Ready for Temp. Modulars	WTR/Tappe/Town of Tisbury	3	2-May-22	23-May-22
Construct Temp Modulars	WTR/Tappe/Town of Tisbury	12	23-May-22	15-Aug-22

Construction Schedule – Early / Full Construction

Early & Full Construction				
Gym Separation from Existing Building	WTR	1	19-Apr-22	22-Apr-22
Site Utilities Required for Demolition	WTR	10	19-Apr-22	28-Jun-22
Abatement of Gymnasium	WTR	13	22-Apr-22	22-Jul-22
Demolition of Existing Gymnasium	WTR	10	27-Jun-22	5-Sep-22
Full Construction	WTR	77	5-Sep-22	26-Feb-24
Final Site Finishes	WTR	22	26-Feb-24	29-Jul-24

STAY INFORMED | BUILDING COMMITTEE + TOWN RESOURCES

READ MORE HERE!

Tisbury School Project Website:

www.tisbury-school-project.com

EMAIL US!

Tisbury School Building Committee:

tiburyschoolproject@gmail.com

Sign-up for Town e-Alerts!

Town of Tisbury Website:

www.tisburyma.gov