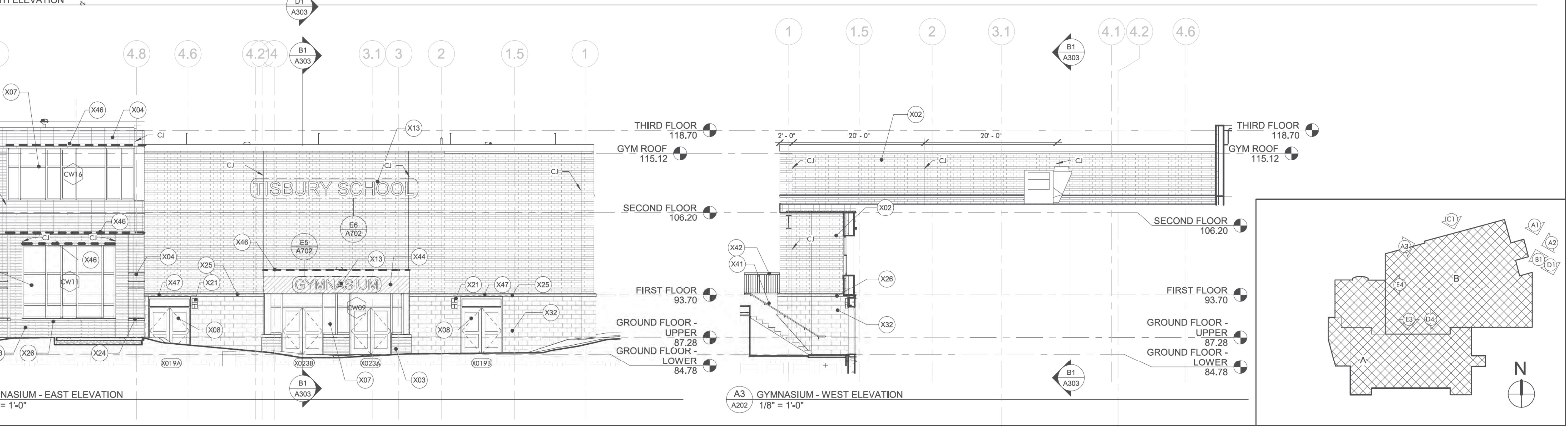
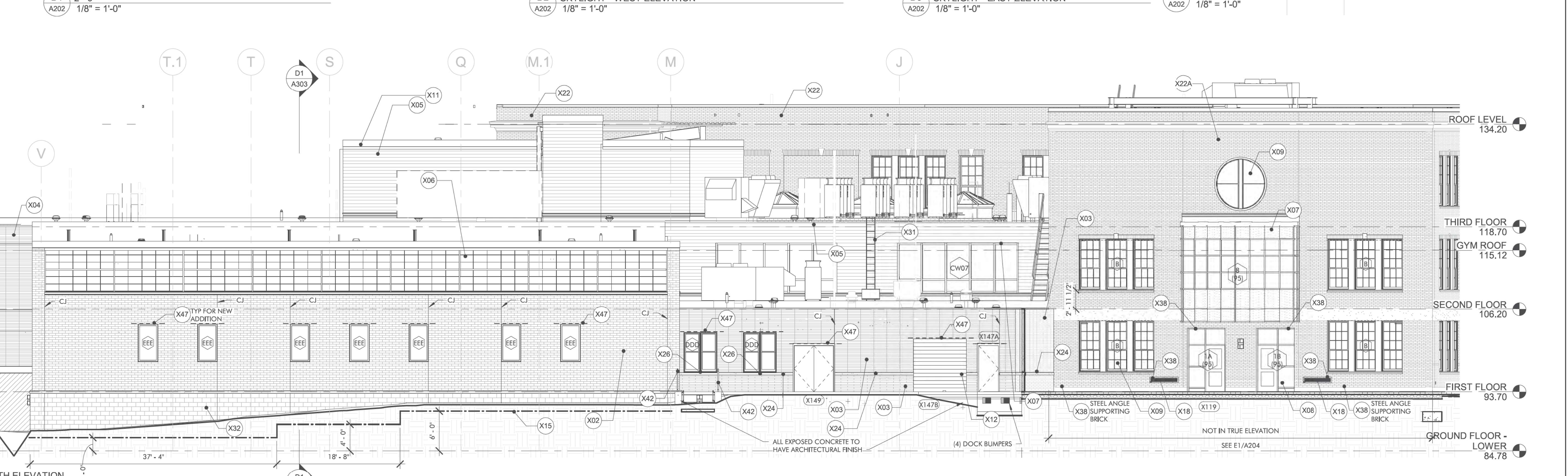
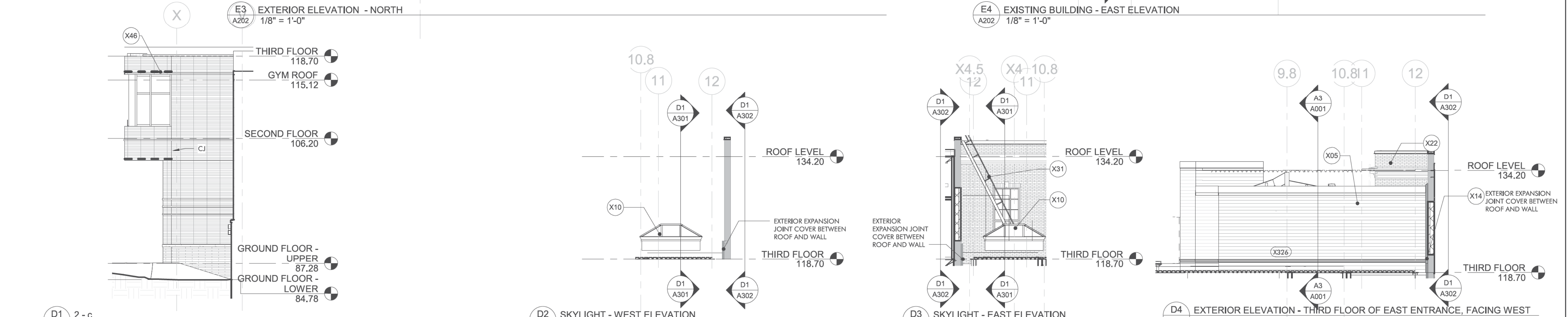
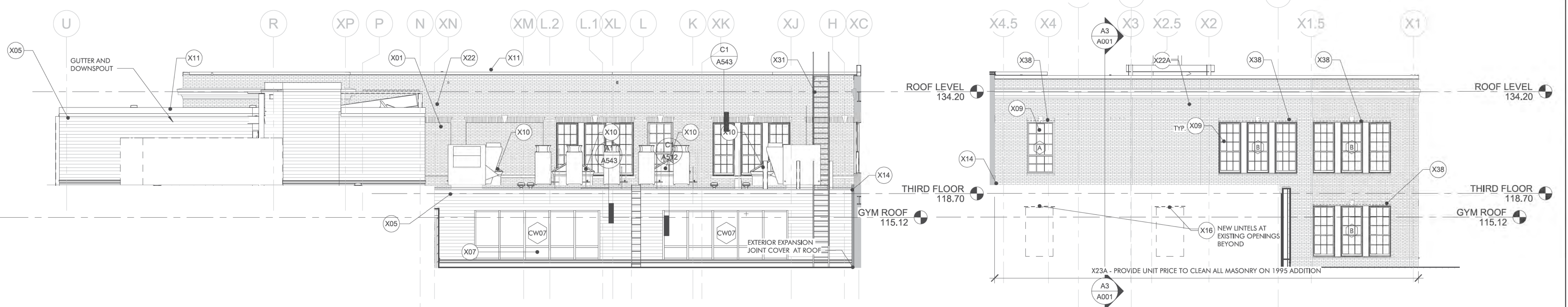


TISBURY SCHOOL | TOTAL PROJECT BUDGET (GMP UPDATE 2022-09-13)

	Budget	Committed Amount
ADMINISTRATION (Legal, Printing, Advertising, Misc. Project Costs)	\$223,095	\$7,496
OWNERS PROJECT MANAGER (OPM Administration, On-Site Representative)	\$1,630,230	\$1,230,230
ARCHITECTURE AND DESIGN (Architectural and Engineering Costs, Reimbursable Services)	\$4,271,920	\$4,015,550
PRE-CONSTRUCTION	\$160,000	\$160,000
CONSTRUCTION- Guaranteed Maximum Price (GMP)	\$70,000,000	\$12,206,670
MISC. PROJECT COST (Utility Costs, Permitting, Moving Costs, Testing & Inspections)	\$481,750	\$322,049
FURNITURE, FIXTURES, AND EQUIPMENT (Furnishings, Misc. Equipment, Technology, Phones, Computers)	\$825,000	\$0
EVERSOURCE PRIMARY SERVICE INFRASTRUCTURE UPGRADES	\$400,000	\$365,737
CONTINGENCY (Owners Soft Cost and Construction Contingency)	\$3,851,289	\$0
TOTAL PROJECT	\$81,843,284	\$18,307,732
Approved Debt Override (maximum)	\$55,000,000	
Additional Temporary School Facility Funds from Town (2019 Appropriation)	\$1,232,443	
Total Project Budget	\$56,232,443	
Shortfall	(\$25,610,841)	

EXTERIOR MATERIALS LEGEND	
Key Value	Keynote Text
X01	BRICK - TYPE 1 TO MATCH EXISTING
X02	UTILITY BRICK
X03	CALCIUM SILICATE MASONRY ARCHITECTURAL LINEAR BRICK - TYPE 1 RANDOM LENGTHS UP TO 23-5/8"
X04	CALCIUM SILICATE MASONRY ARCHITECTURAL LINEAR BRICK - TYPE 2
X05	FIBER CEMENT CLAPBOARD SIDING
X06	INSULATED TRANSLUCENT FIBERGLASS SANDWICH PANEL WALL SYSTEM
X07	ALUMINIUM CURTAINWALL SYSTEM, DOUBLE GLAZED
X08	ALUMINIUM STOREFRONT SYSTEM, DOUBLE GLAZED
X09	ALUMINIUM CLAD WOOD WINDOWS, DOUBLE GLAZED
X10	ALUMINIUM SKYLIGHT
X11	METAL ROOF EDGE
X12	EXTERIOR OVERHEAD DOOR
X13	ALUMINIUM SIGNAGE
X14	EXPANSION JOINT COVER
X15	BRICK SHELF
X16	NEW LINTELS AT EXISTING OPENINGS (INTERIOR)
X17	NEW LINTELS AT EXISTING OPENINGS OVER 10'-0" WIDE
X18	LOUVER BLANK OFF PANEL WITH 3" OF INSULATION, BY C.M.
X20	SECURITY CAMERA
X21	LIGHT FIXTURE; SEE ELECT. DWGS
X22	PROVIDE UNIT PRICE TO CLEAN AND REPOINT EXISTING BRICK MASONRY ON 1929 BLDG.
X22A	PROVIDE UNIT PRICE TO CLEAN EXISTING BRICK MASONRY ON THE 1995 ADDITION
X23	PROVIDE UNIT PRICE TO REPOINT EXIST. MASONRY
X24	PRECAST BANDING TYPE 1
X25	PRECAST BANDING TYPE 2
X26	PRECAST SILL
X27	BRICK SILL
X28	COMPOSITE METAL PANEL, EXTERIOR, FINISH TBD
X29	NEW PRECAST SILL TO MATCH EXISTING
X30	REMOVE ALL PAINT AND LOOSE OR DAMAGED WOODWORK. RESTORE WOOD TRIM USING EPOXY FILLER, PRIME AND PAINT.
X31	SHIPS LADDER
X32	SPLIT FACE CMU
X33	ROOF FLASHING
X34	PROVIDE UNIT PRICE TO REMOVE SEALANT FROM THE JOINTS OF PRECAST WINDOW SILLS AND BAND COURSES. REPOINT.
X35	REPAIR CHIPPED CAST STONE ELEMENTS, OR REPLACE WITH NEW CAST STONE TO MATCH EXISTING - ALTERNATE
X36	PROVIDE UNIT PRICE TO PROVIDE AND INSTALL NEW GALVANIZED STEEL LINTEL AT EXISTING WINDOWS. INCLUDE COST OF NEW METAL FLASHING.
X37	WHERE WOOD OR STONE LINTELS PROJECT BEYOND THE FACE OF BRICK, PROVIDE UNIT PRICE FOR NEW METAL FLASHING OVER THE TOP OF THE ORNAMENTAL LINTEL. ALLOW FOR A SAW CUT INTO MORTAR JOINT BETWEEN EXISTING BRICK TO SECURE THE FLASHING.
X38	PROVIDE UNIT PRICE TO REPLACE EXISTING LINTELS WITH NEW GALVANIZED STEEL LINTELS. INCLUDE NEW METAL FLASHING.
X39	REMOVE DETERIORATED WOOD TRIM AND REPLACE WITH NEW TRIM TO MATCH EXISTING. PREP, PRIME AND PAINT ALL WOOD TRIM.
X40	ALUMINIUM GUTTER AND DOWNSPOUT
X41	GLAVANIZED STEEL HANDRAIL
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X43	BRICK HEADER WITH PRECAST KEYSTONE. USE SALVAGED BRICKS FROM WINDOW OPENING
X44	TEAK PLANKS
X45	REMOVE VENT AND INFILL WITH BRICK
X46	RELIEVING ANGLE, TYP AT OPENINGS OVER 10'-0" WIDE
X47	LOOSE LINTEL



TAPPÉ
ARCHITECTS, INC.
PLANNING
DESIGN
SIX EDOERLY PLACE
BOSTON, MA
02116
WWW.TAPPE.COM
TEL 617.451.0200
FAX 617.451.3899

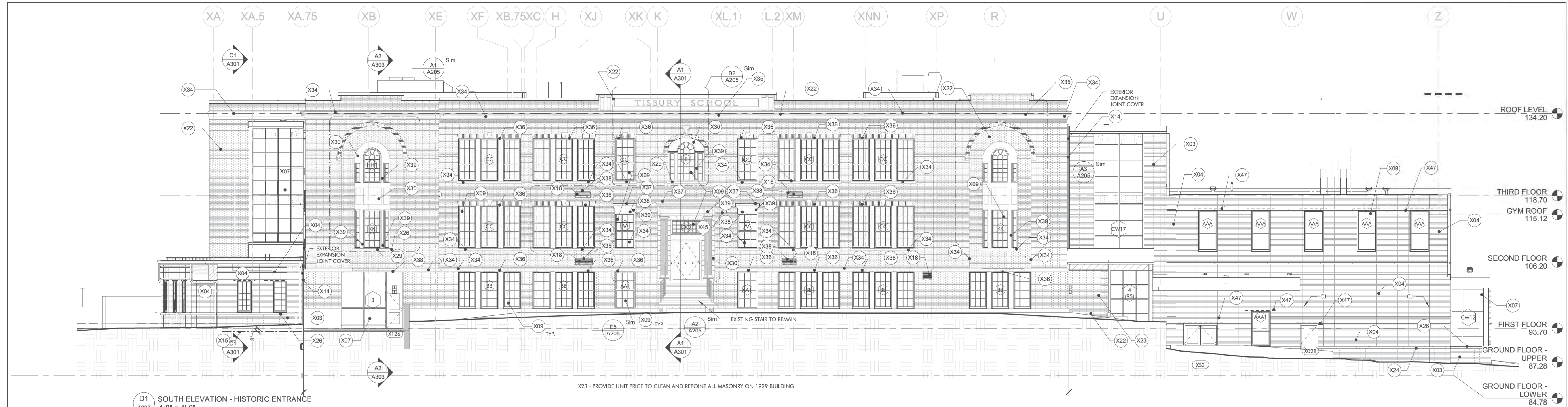
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40 West William Street Vinyard Haven, MA 02568

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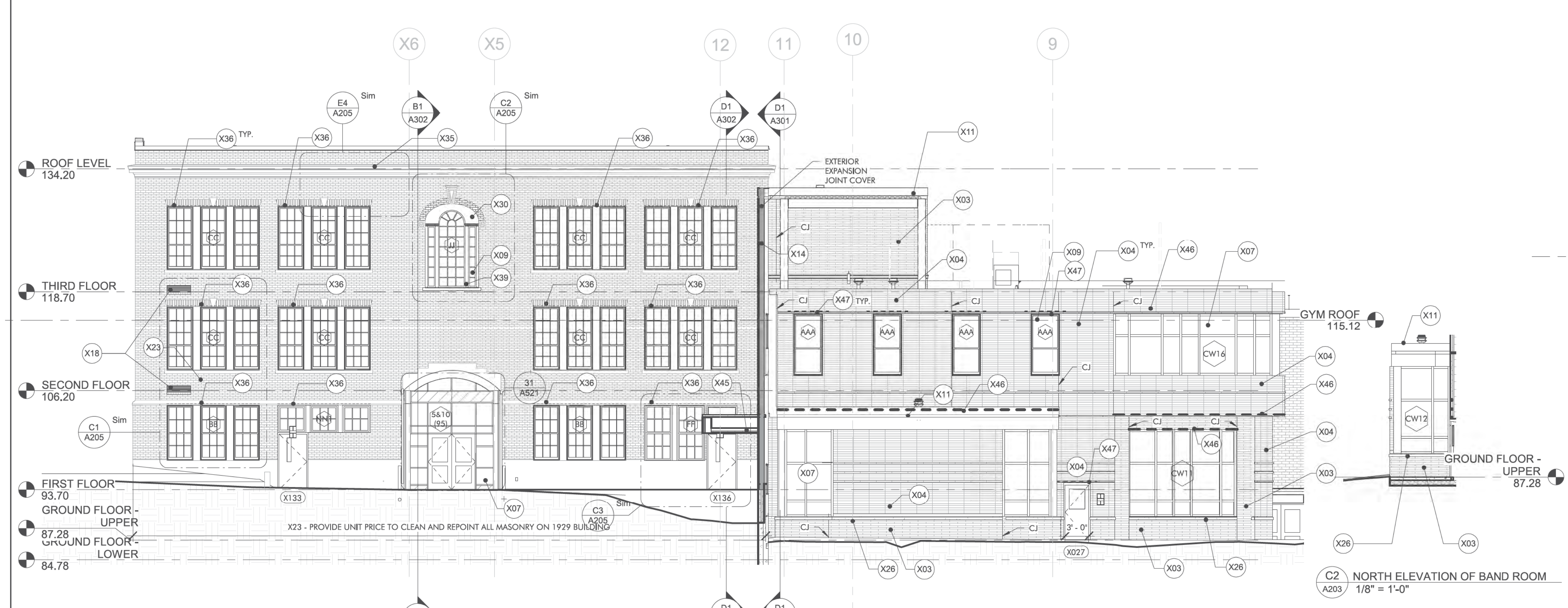
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EXTERIOR
ELEVATIONS

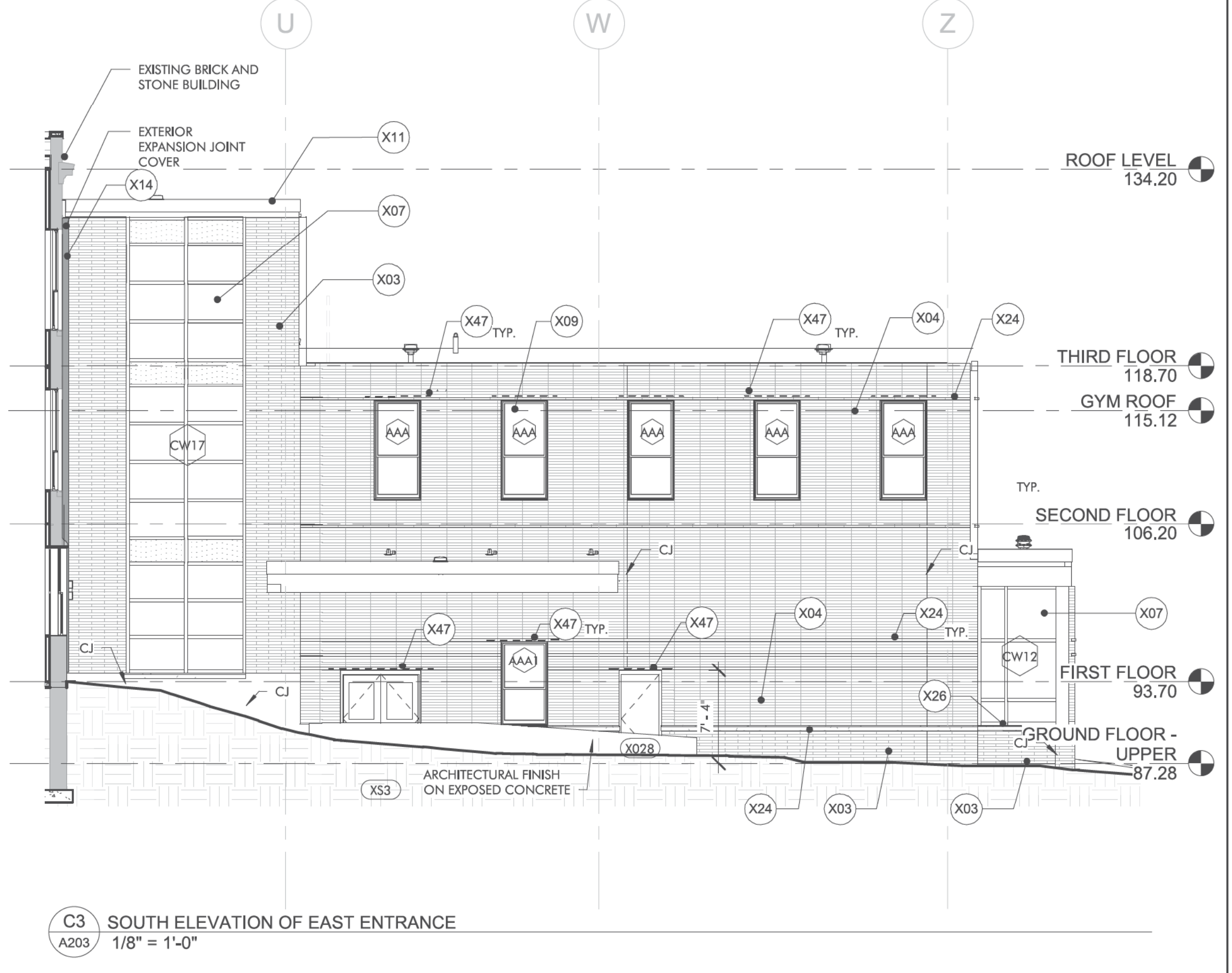
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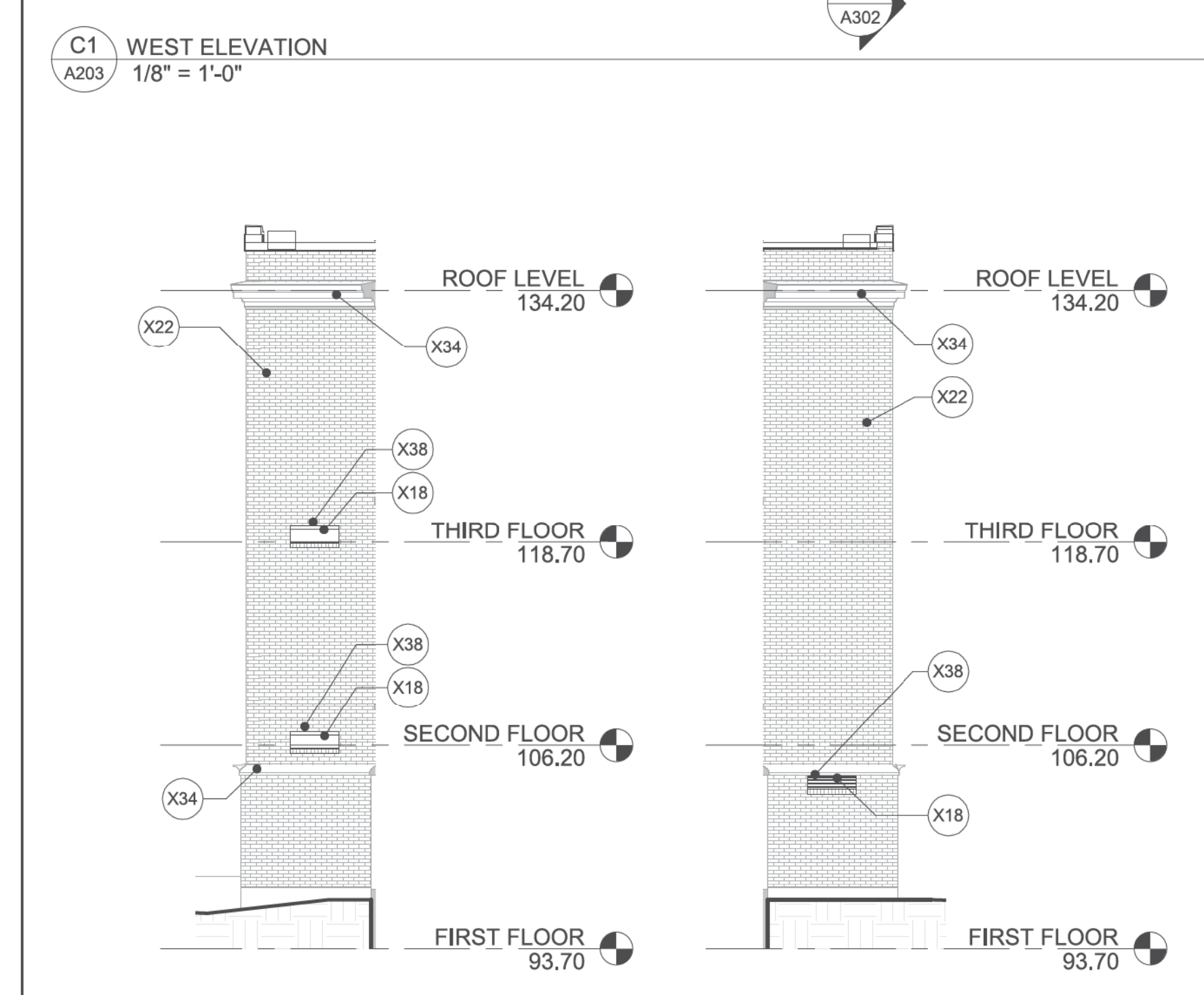
D1 SOUTH ELEVATION - HISTORIC ENTRANCE
1/8" = 1'-0"



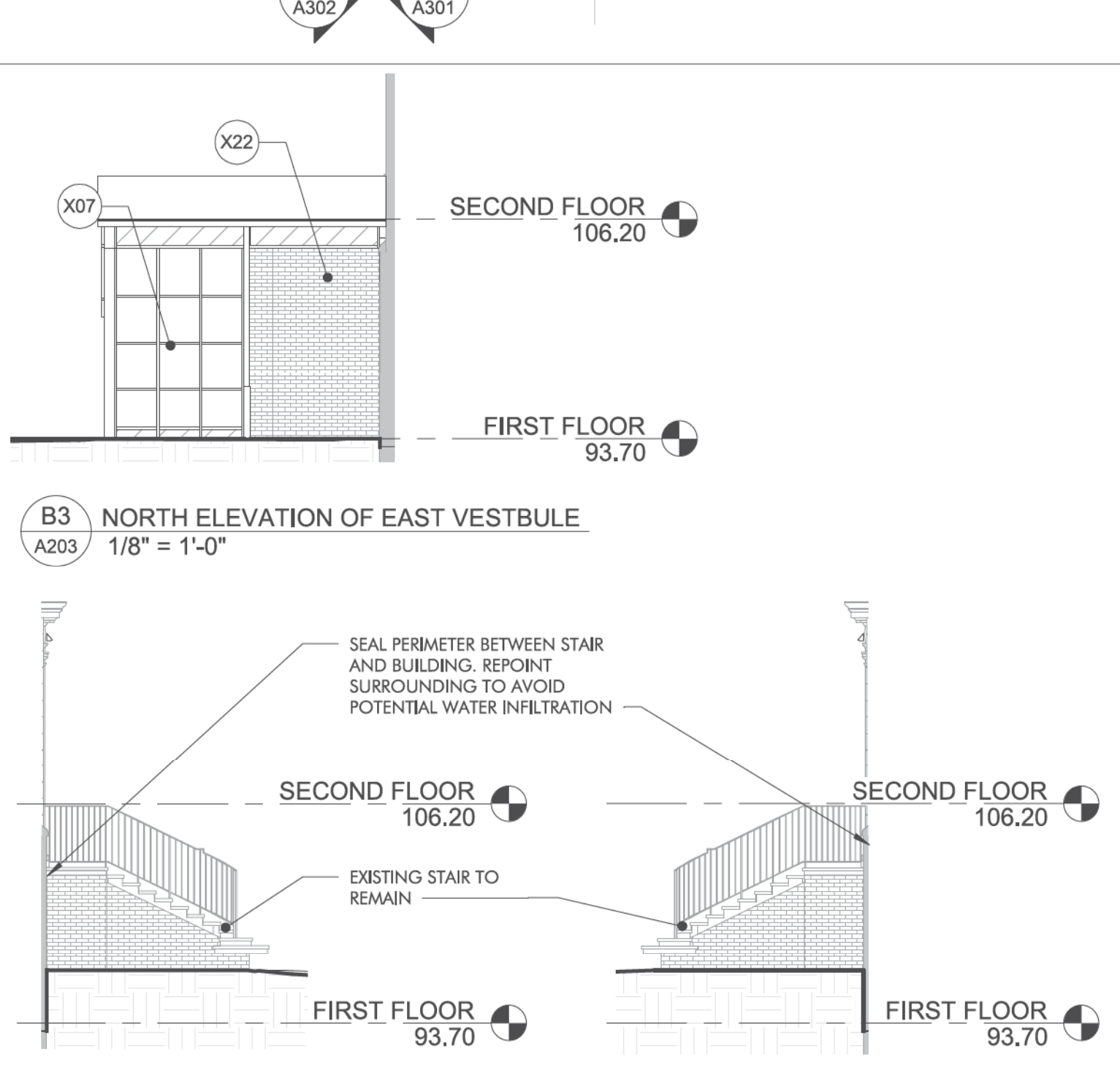
C2 NORTH ELEVATION OF BAND ROOM
1/8" = 1'-0"



C3 SOUTH ELEVATION OF EAST ENTRANCE
1/8" = 1'-0"



A1 EAST FACING WING ON SOUTH ELEVATION
A2 WEST FACING WING ON SOUTH ELEVATION
1/8" = 1'-0"

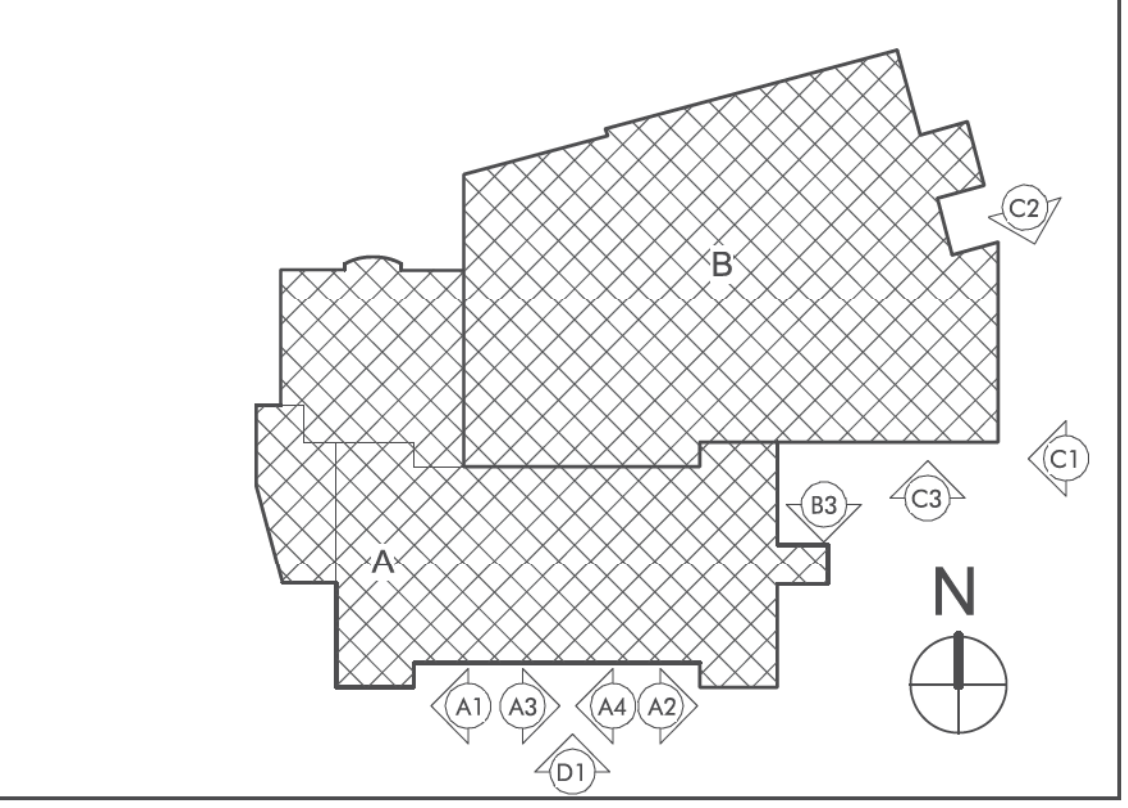


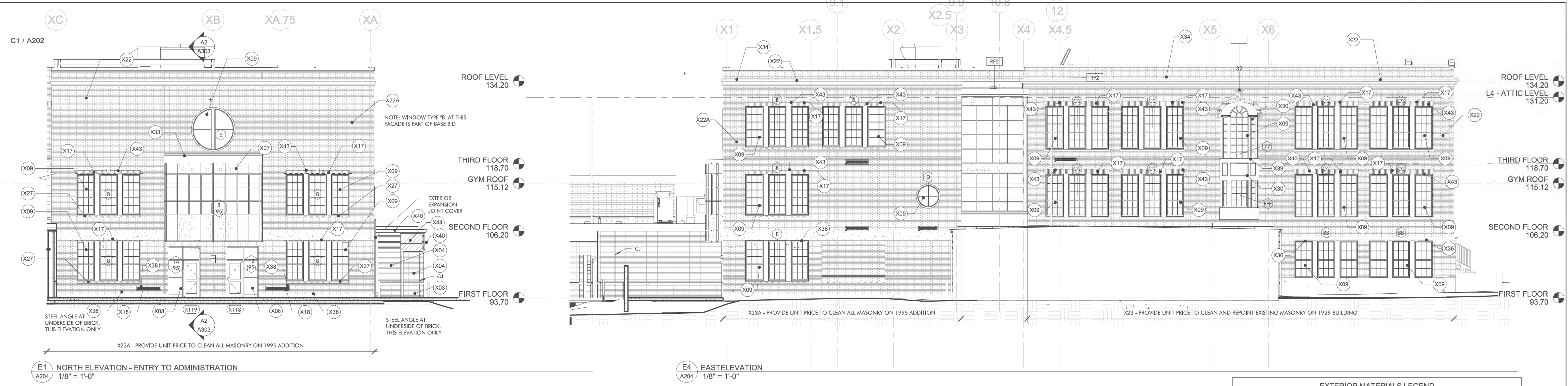
A3 ENTRY STAIR - WEST ELEVATION
A4 ENTRY STAIR - EAST ELEVATION
1/8" = 1'-0"

EXTERIOR MATERIALS LEGEND	
Key Value	Keynote Text
X01	BRICK - TYPE 1 TO MATCH EXISTING
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X03	CALCIUM SILICATE MASONRY ARCHITECTURAL LINEAR BRICK - TYPE 1 RANDOM LENGTHS UP TO 23-5/8"
X04	CALCIUM SILICATE MASONRY ARCHITECTURAL LINEAR BRICK - TYPE 2
X05	FIBER CEMENT CLAPBOARD SIDING
X06	INSULATED TRANSLUCENT FIBERGLASS SANDWICH PANEL WALL SYSTEM
X07	ALUMINIUM CURTAINWALL SYSTEM, DOUBLE GLAZED
X08	ALUMINIUM STOREFRONT SYSTEM, DOUBLE GLAZED
X09	ALUMINIUM CLAD WOOD WINDOWS, DOUBLE GLAZED
X10	ALUMINIUM SKYLIGHT
X11	METAL ROOF EDGE
X12	EXTERIOR OVERHEAD DOOR
X13	ALUMINIUM SIGNAGE
X14	EXPANSION JOINT COVER
X15	BRICK SHELF
X16	NEW LINTELS AT EXISTING OPENINGS (INTERIOR)
X17	NEW LINTELS AT EXISTING OPENINGS OVER 10'-0" WIDE
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X21	LIGHT FIXTURE; SEE ELECT. DWGS
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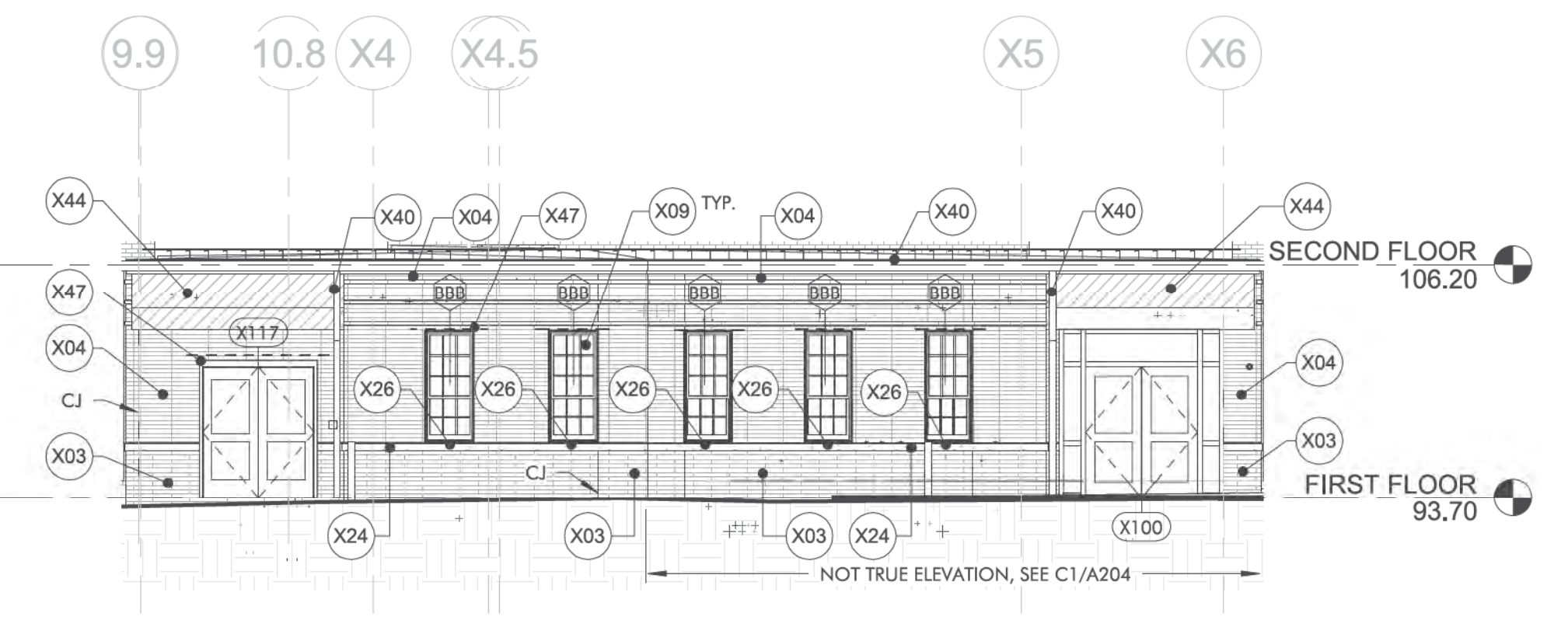
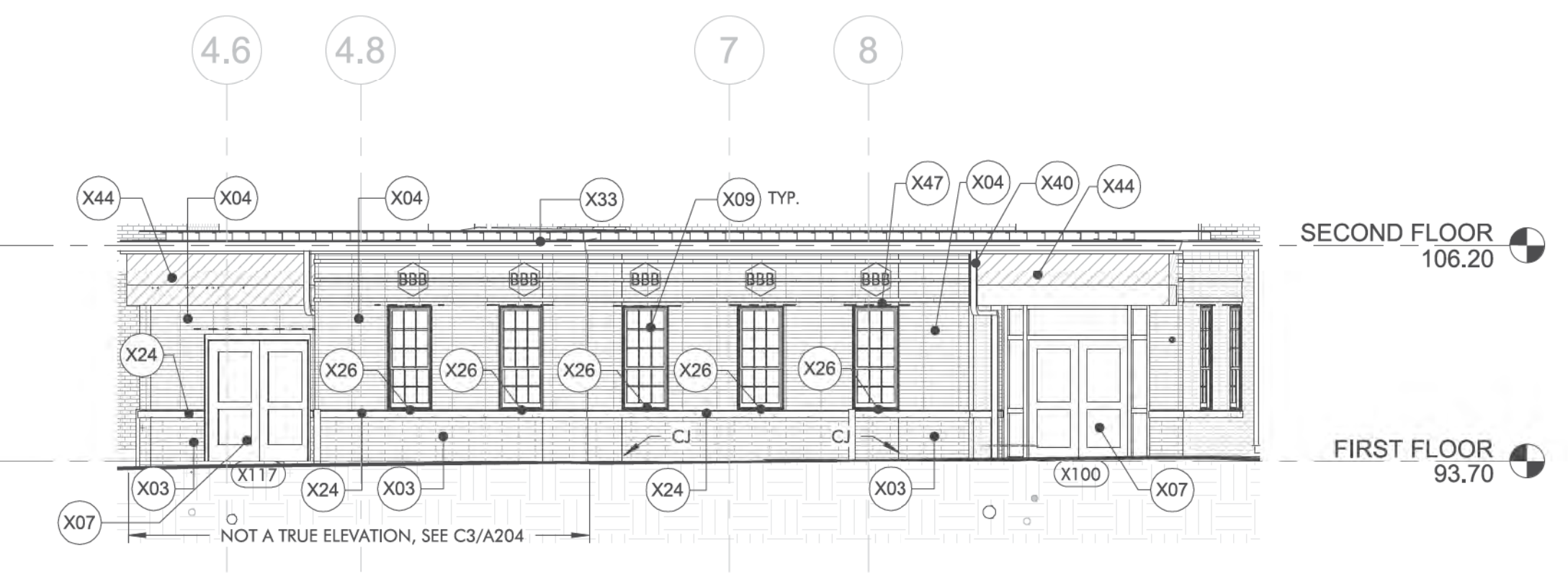
EXTERIOR MATERIALS LEGEND	
Key Value	Keynote Text
X28	COMPOSITE METAL PANEL, EXTERIOR, FINISH TBD
X29	NEW PRECAST SILL TO MATCH EXISTING
X30	REMOVE ALL PAINT AND LOOSE OR DAMAGED WOODWORK. RESTORE WOOD TRIM USING EPOXY FILLER, PRIME AND PAINT.
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X32	SPLIT FACE CMU
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X46	RELIEVING ANGLE, TYP AT OPENINGS OVER 10'-0" WIDE
X47	LOOSE LINTEL

NOTE: REFER TO ANNOTATED PHOTOS ON SHEET A205, WHICH ILLUSTRATES EXTENT OF REPOINTING, WOOD CONSERVATION, ETC.

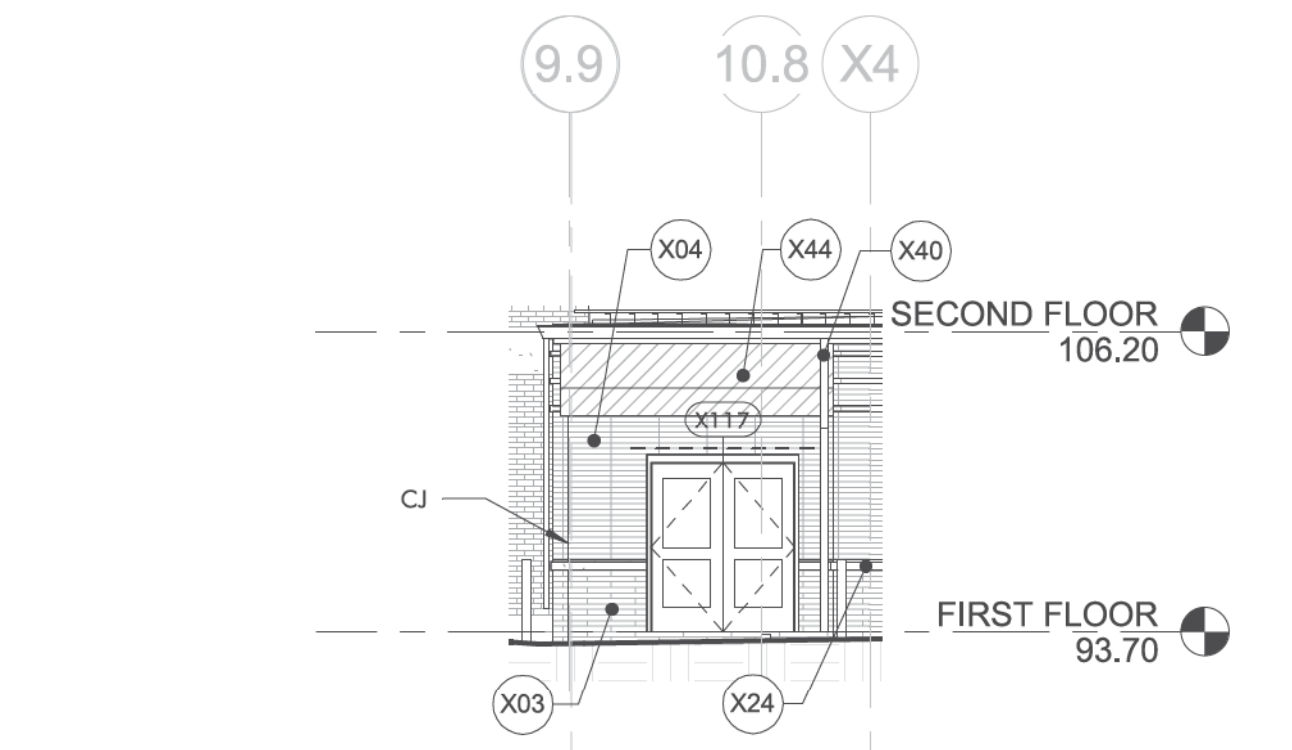
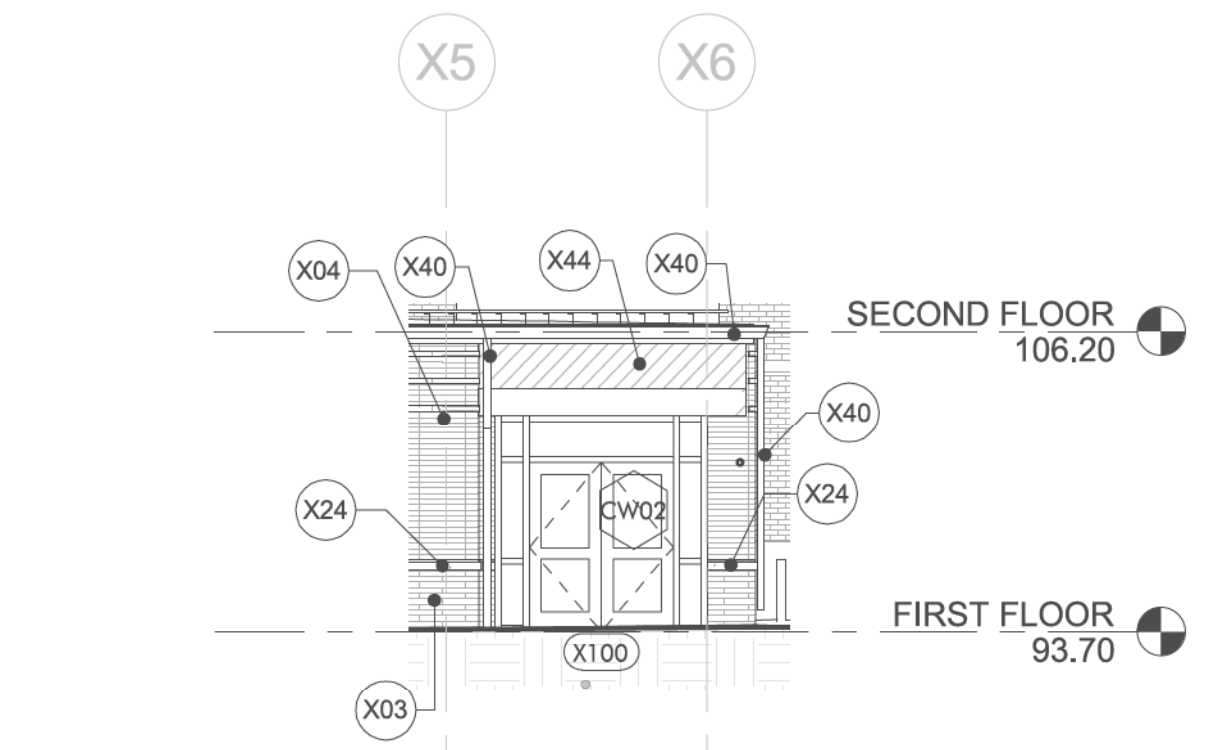
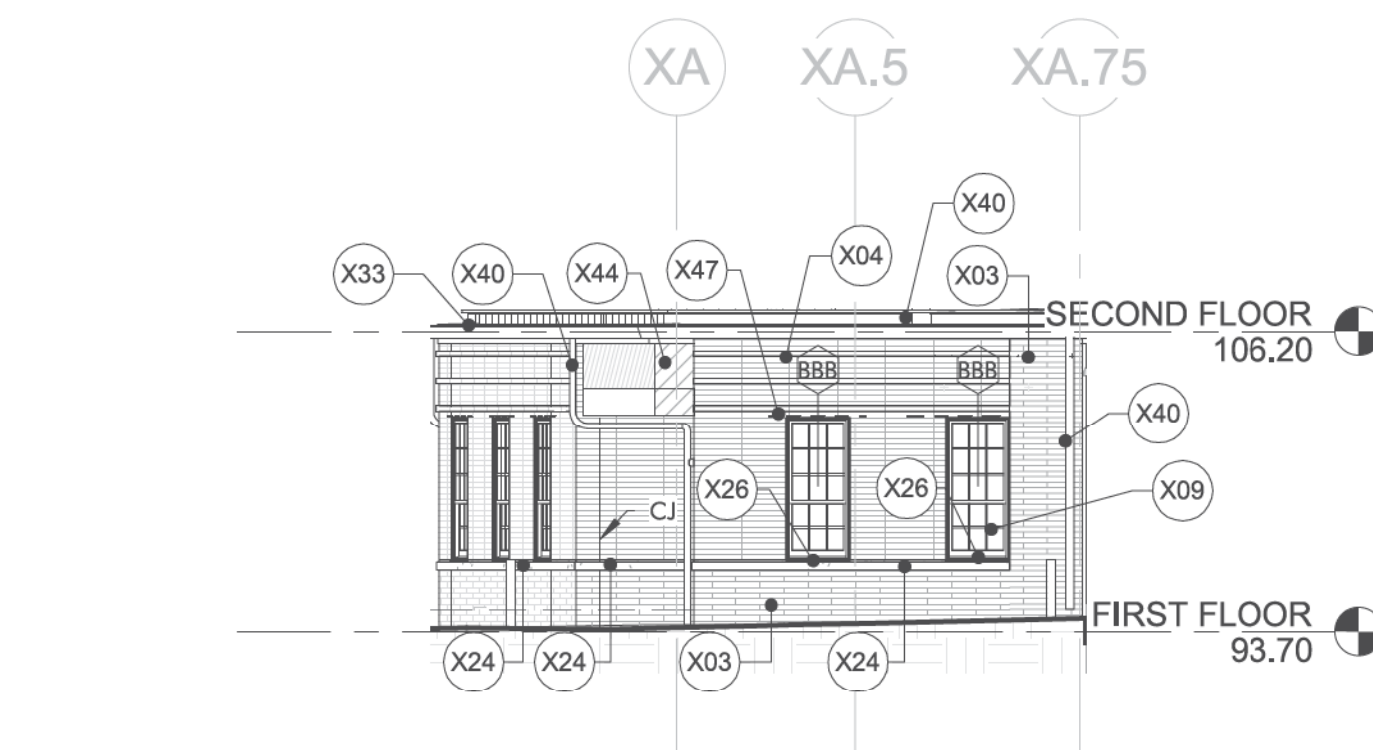
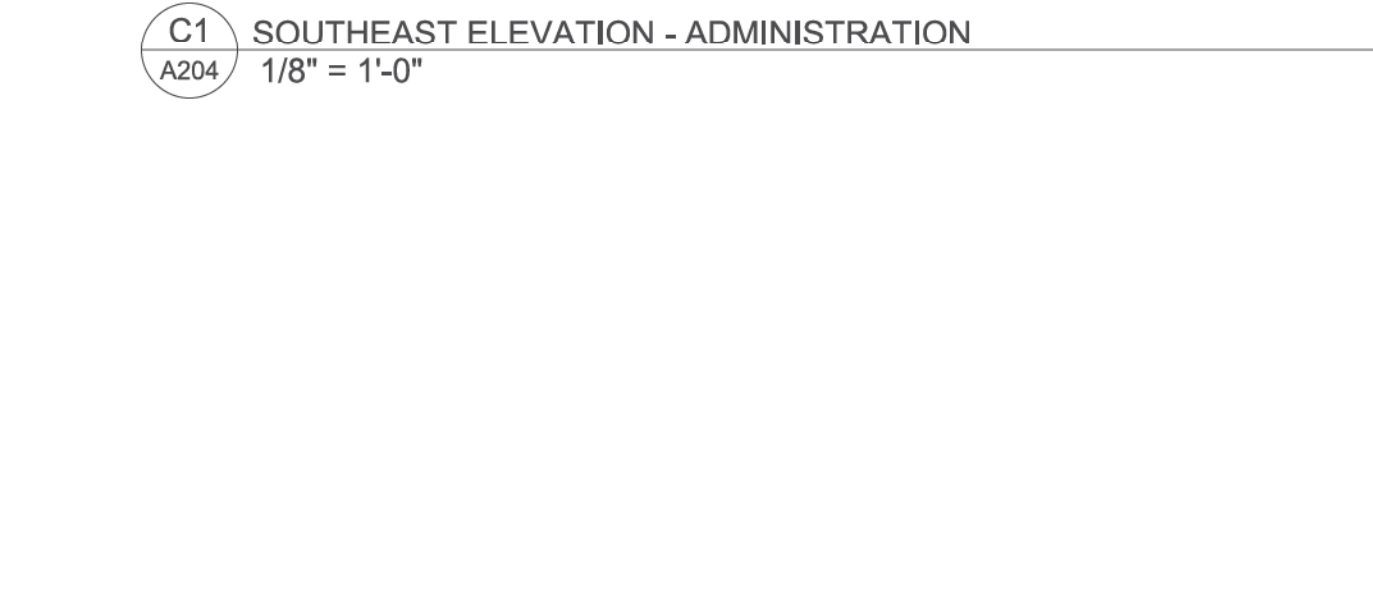




NOTE: REFER TO ANNOTATED PHOTOS ON SHEET A205, WHICH ILLUSTRATES EXTENT OF REPOINTING, WOOD CONSERVATION, ETC.



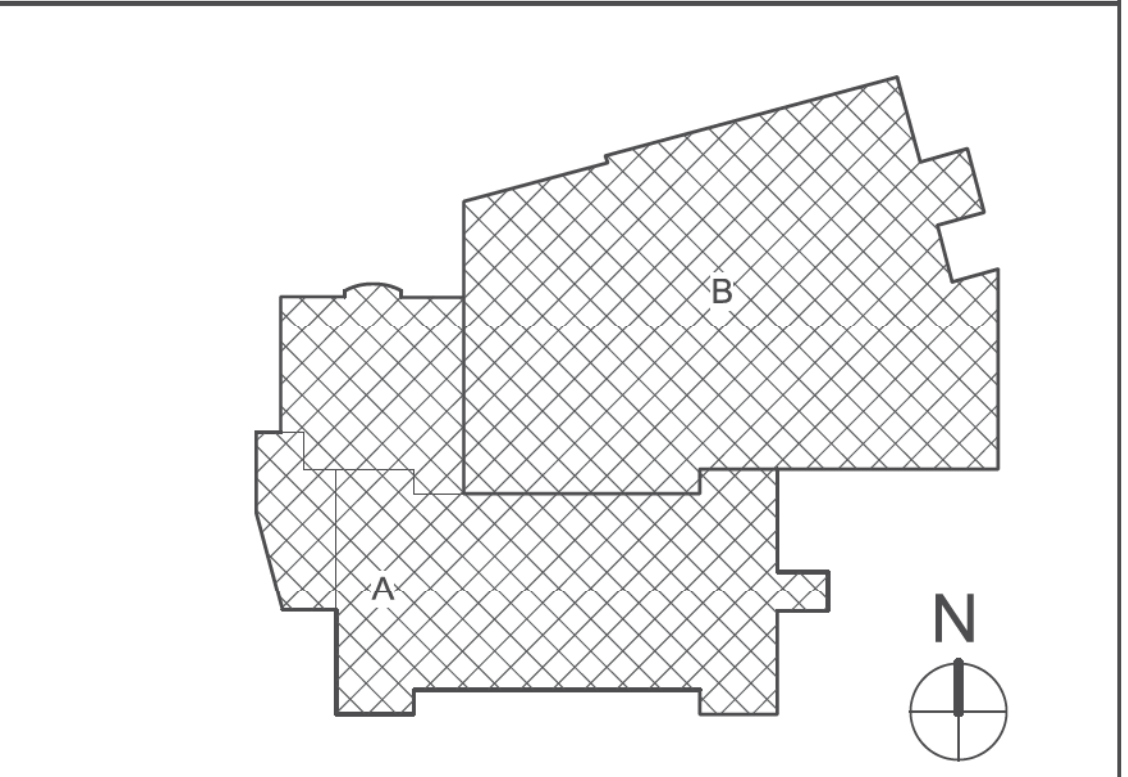
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X45	REMOVE VENT AND INFILL WITH BRICK
X46	RELIEVING ANGLE, TYP AT OPENINGS OVER 10'-0" WIDE
X47	LOOSE LINTEL



A1 SOUTH ELEVATION - ADMINISTRATION
1/8" = 1'-0"

A2 ADMINISTRATION ENTRANCE SOUTH
1/8" = 1'-0"

A4 ADMINISTRATIVE ENTRANCE NORTH
1/8" = 1'-0"



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Checked By: Checker
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EXTERIOR ELEVATIONS



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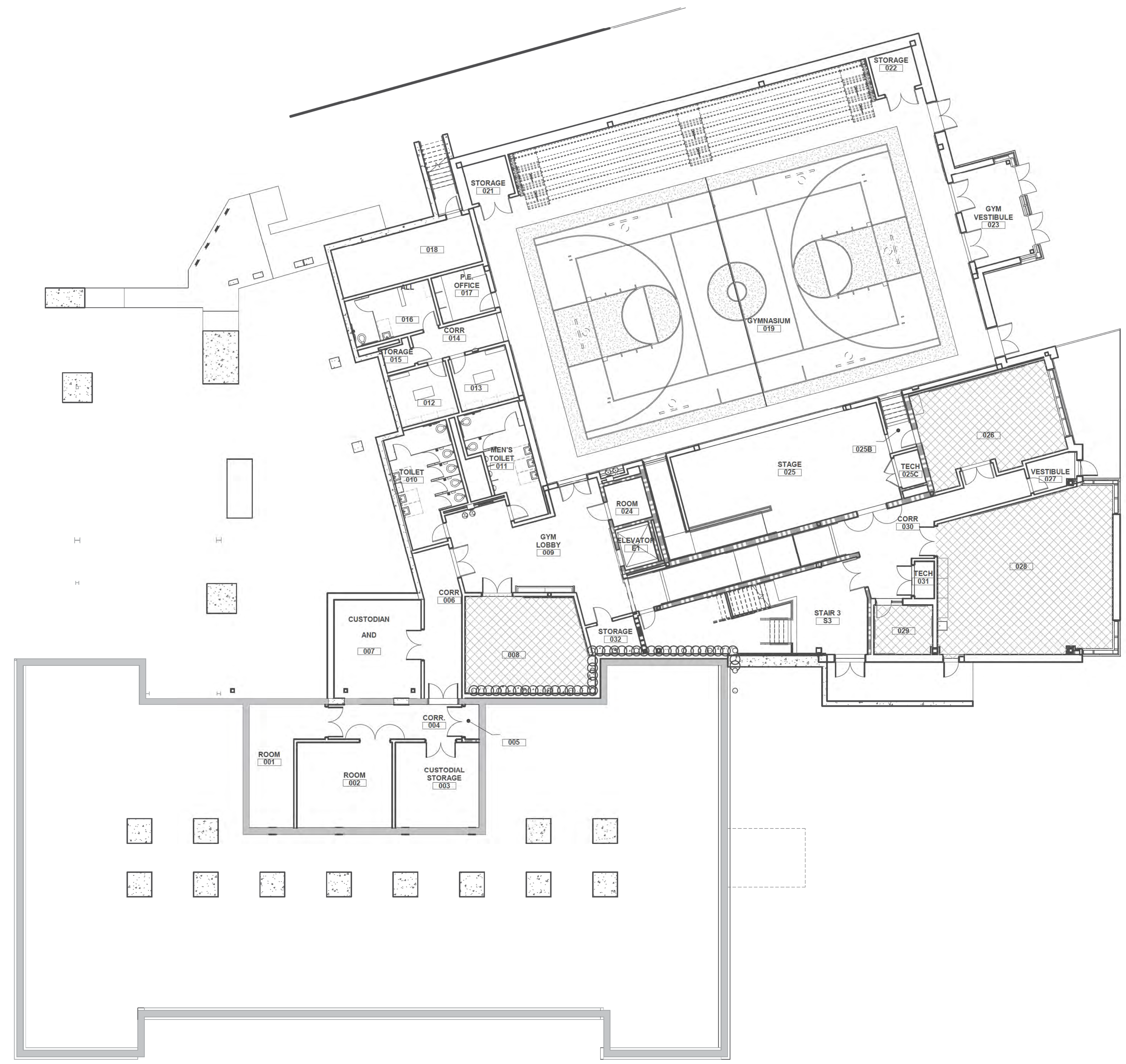
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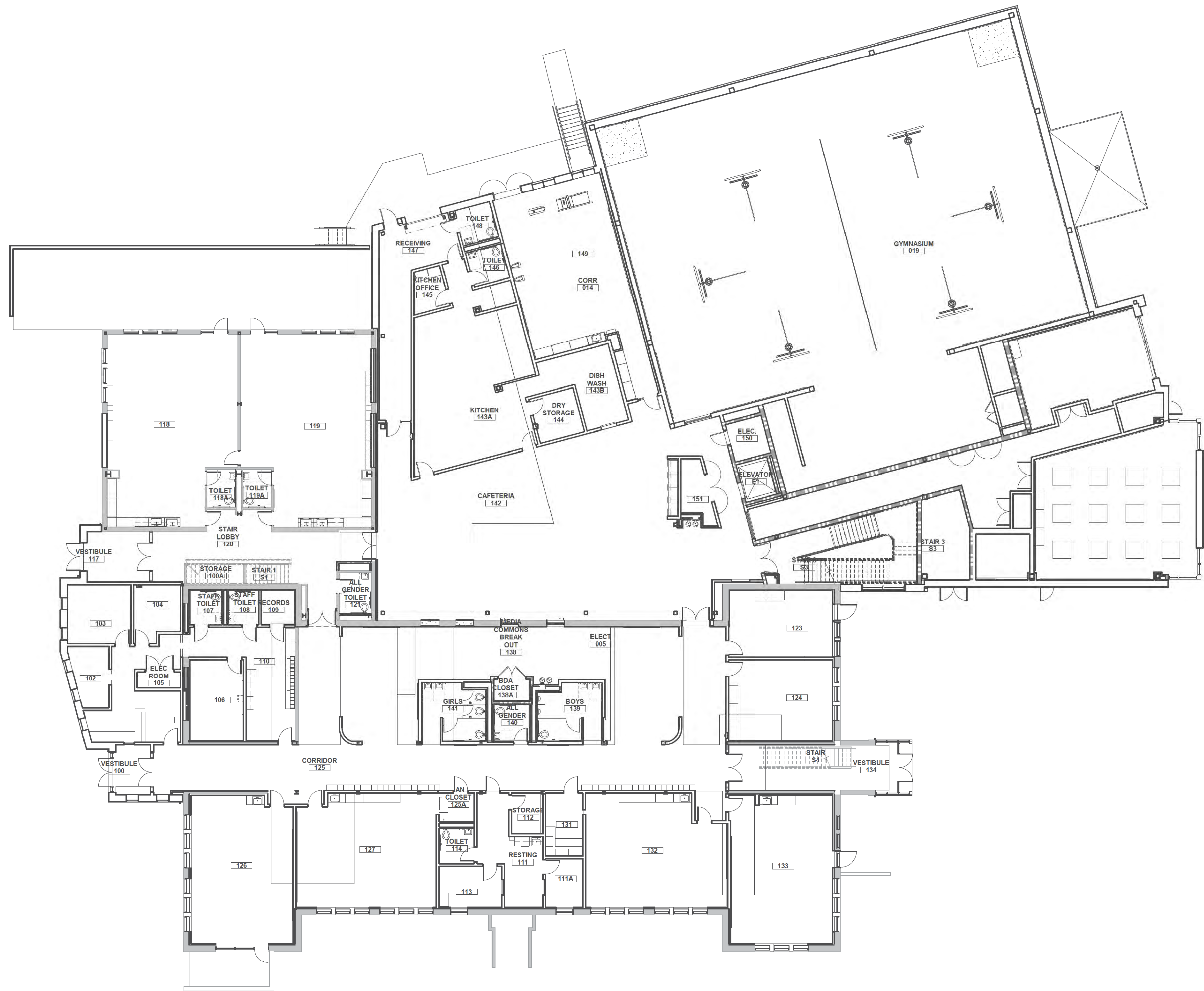
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GROUND FLOOR
PLAN



A1 GROUND FLOOR REFERENCE PLAN
100 3/32" = 1'-0"

1 2 3 4 5 6



A1 FIRST FLOOR REFERENCE PLAN
 101 3/32" = 1'-0"

E
 D

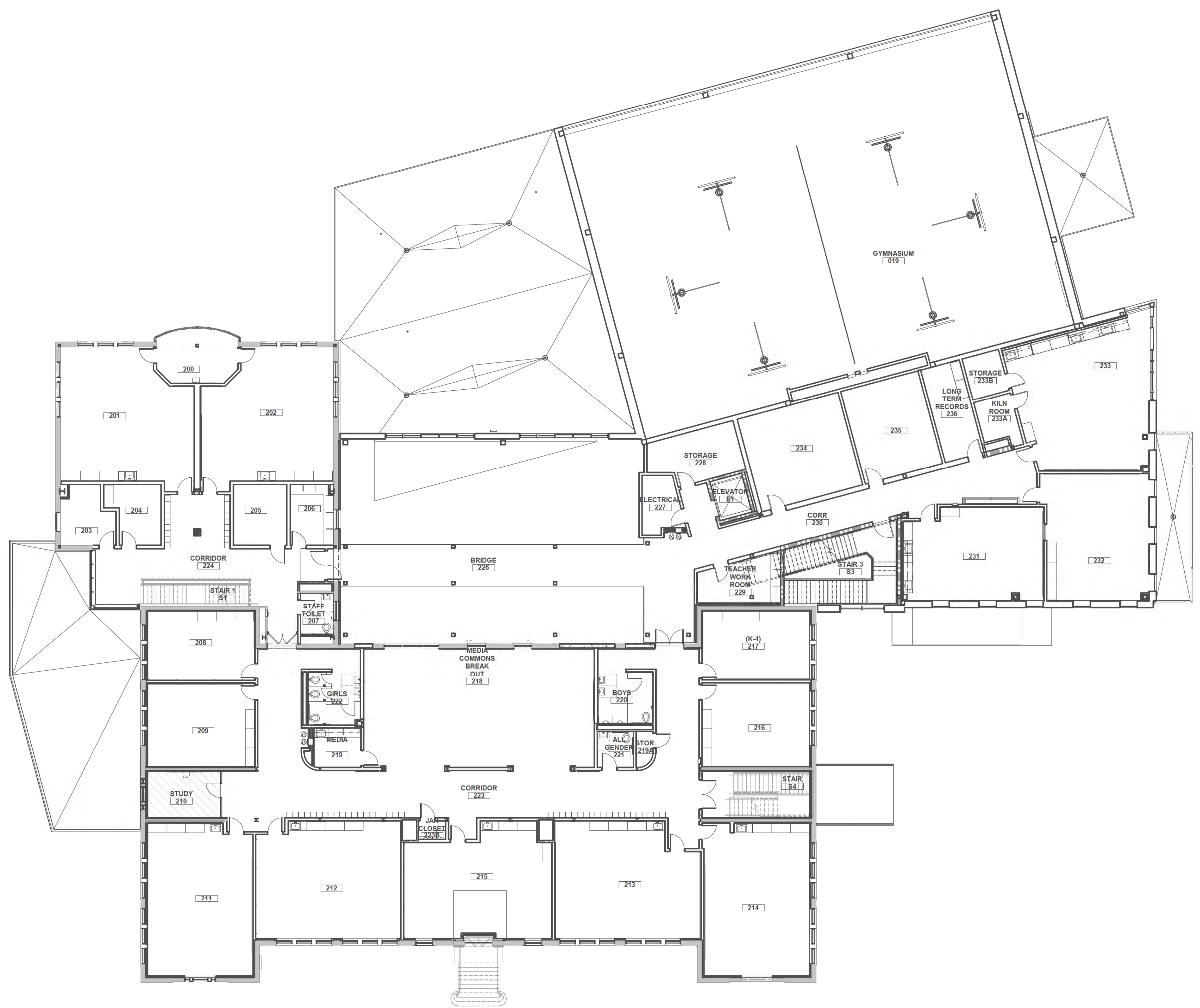
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A
 FIRST FLOOR
 PLAN

1 2 3 4 5 6



A1 SECOND FLOOR REFERENCE PLAN
 102 3/32" = 1'-0"

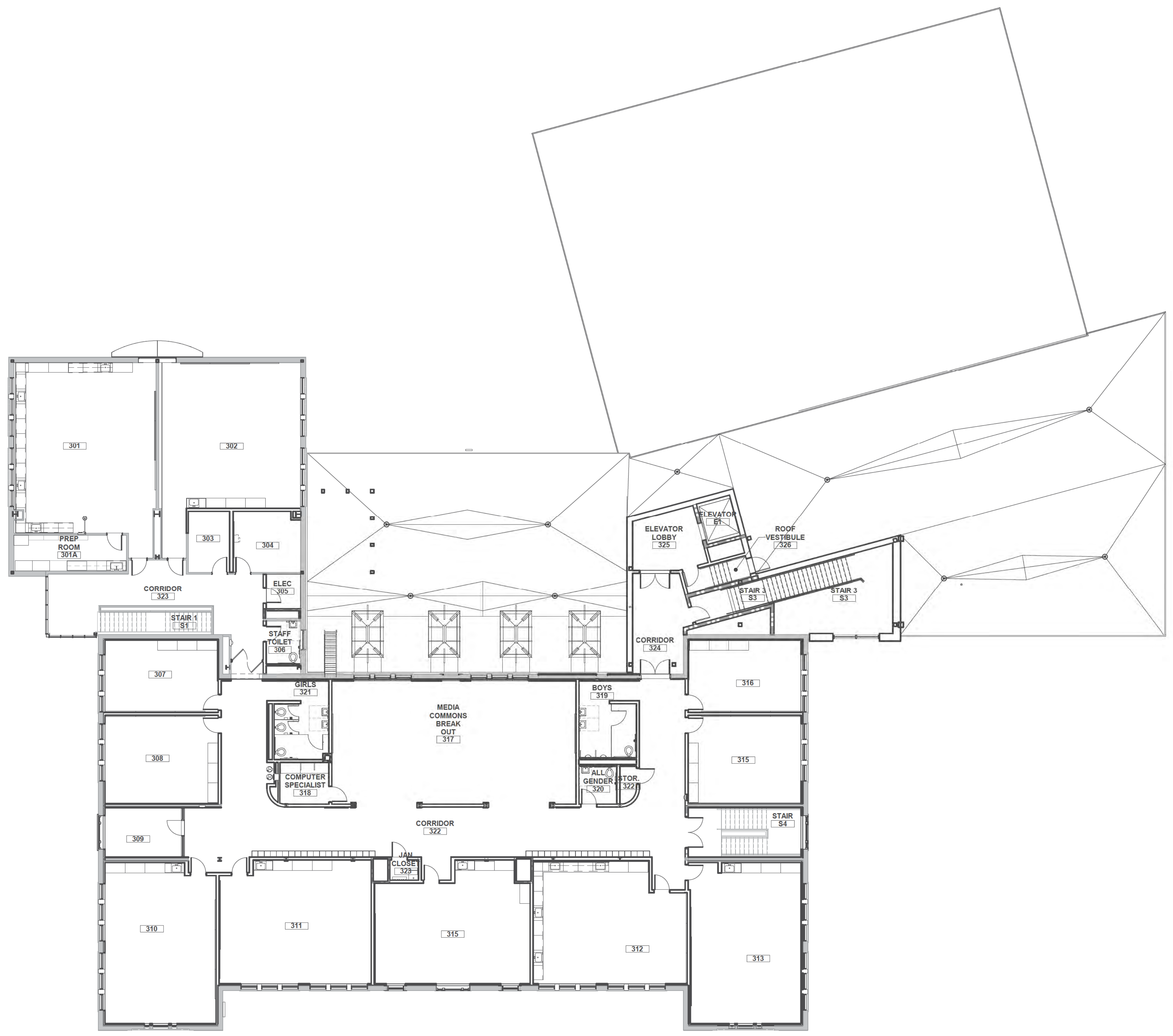
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SECOND FLOOR PLAN

1 2 3 4 5 6



A1 THIRD FLOOR REFERENCE PLAN
 103 3/32" = 1'-0"



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 BOSTON, MA
 02116

WWW.TAPPE.COM
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THIRD FLOOR
 PLAN